

NORTHFIELD PUBLIC SCHOOLS
Office of the Superintendent
Memorandum

TO: Board of Education
FROM: L. Chris Richardson, Ph.D., Superintendent
RE: Table File Items for January 13, 2014, Regular School Board Meeting

VII. Superintendent's Report

B. Items for Consent Grouping

5. Personnel Items.

a. Appointments *

16. Debra Miller, KidVentures Site Assistant at Sibley for 2 hours/week beginning 01/22/2014 – 06/04/2014; Step 3, \$11.84/hour.
17. Elizabeth Robinson, KidVentures Site Assistant at Bridgewater for 2 hours/week beginning 01/15/2014 – 06/04/2014; Step 1, \$11.25/hour.
18. Nicole Wagner, Assistant Speech Coach (shared) at the High School beginning 01/15/2014 – 04/12/2014; Level H, Step 1 (1/2 stipend).
19. Michael Zell, Community Services Fall/Winter Recreation Tennis Supervisor beginning 01/14/2014 – 04/01/2014; \$10.00/hour.

b. Increase/Decrease/Change in Assignment

7. Rustianna Mechura, Targeted Services PLUS Site Lead, add Targeted Services PLUS Enrichment Coordinator at Sibley, Greenvale Park and Bridgewater beginning 12/10/14 – 04/24/2014; \$18.00/hour.
8. Alisha Traeder, KidVentures Site Assistant at Greenvale Park, change from 14.5 hours/week to 18.5 hours/week beginning 01/13/2014.

c. Retirement / Resignations

10. Amber Iwanski, Educational Assistant/Plus Site Assistant, amended date of resignation effective 12/31/2013.

*Conditional offers of employment are subject to successful completion of a criminal background check.

VIII. Items for Information

4. Facilities Study.

In addition to the Enrollment Projection Study and Housing Unit Study, the Superintendent's Cabinet is proposing that the District undertake a comprehensive facilities study. This study would review all of the current district facilities and provide a thorough report reflecting the ability of our current facilities to meet the needs of our students and educational programming in the future. It will also provide facilities recommendations based on this review and the results of the Enrollment Projection Study and Housing Unit Study. The Board will be asked to take action on the proposed Facilities Study at its meeting on January 27, 2014.

5. Enrollment Report – January 2014.

Northfield Public Schools Enrollment Report

<u>Longfellow</u>			<u>Sibley</u>		
<u>Early Childhood</u>			<u>Grade</u>	<u>Teacher</u>	
	Auge	4	K	Erickson	22
	Dop	16	K	Otte	22
	Dybvik	5	K	Wacholz AM	17
	James	6	K	Wacholz PM	16
	Kruse	11	1	Day Treatment	1
	Patterson		1	Heil	28
	Schnorr	9	1	Sasse	27
	Sorenson	12	1	Sieger	26
	Webster	4	1	Swenson	26
**	TOTAL	67	2	Pfefferle	23
			2	Schuerman	27
			2	Seeberg	24
			2	Witt	25
			3	Guggisberg	23
			3	Jandro	23
			3	Johnson	19
			3	Spitzack	22
			4	Fox	25
			4	Haar	25
			4	McManus	25
			4	Vivito	25
			5	Baragary	30
			5	Day	29
			5	Foley	27
			5	Ostermann	25
				TOTAL	582
				<u>Bridgewater</u>	
			K	Cade-AM	14
			K	Danielson	21
			K	Tran	19
			K	Wisdorf AM	16
			K	Wisdorf PM	10
			1	Day Treatment	1
			1	Ellerbusch	26
			1	Johnson	26
			1	Lane	26
			1	Seifert	28
			2	Born	25
			2	Day Treatment	1
			2	Downs	18
			2	Lofquist	18
			2	Schwaab	20
			3	Larson	26
			3	Sickler	26
			3	Temple	26
			3	Truman	27
			4	Danielson	25
			4	Holden	25
			4	Schuster	25
			4	Swenson	25
			5	Anderson	16
			5	Duchene	28
			5	Kohl	18
			5	Rauk	27
				TOTAL	563
				<u>Middle School</u>	
				Grade 6 -2020	294
				Grade 7 (*inc. 15 - 1/2 day)-20	349.5
				Grade 8 (*inc. 13 - 1/2 day)-20	275.5
				TOTAL	919
				*28 (14) St. Dominic's students attend 1/2 day	
				<u>High School</u>	
				Grade 9-2017	325
				Grade 10-2016	311
				Grade 11-2015	299
				Grade 12-2014	294
				TOTAL	1229

Enrollments represent 100% enrolled except where indicated by **
 Half day St. Dominic's students are represented by *

Early Childhood**	67	
Kindergarten-2020	238	
Grade 1-2025	303	
Grade 2-2024	263	
Grade 3-2023	259	
Grade 4-2022	278	
Grade 5-2021	279	
Total K-5	1687	1687
Total Middle School	919	
Total High School	1229	
GRAND TOTAL	3835	
ALC 9-12**	60	F/T=42 P/T=3 I/S=15
GRAND TOTAL with ALC	3895	

							2013-2014						
School and Grade Level	September 3rd	September 6th	September 13th	September 20th	October 1st	November 1st	December 2nd	January 6th	February 1st	March 1st	April 1st	May 1st	End of Year 6/6/2014
Longfellow													
Early Childhood	61	59	64	65	63	61	62	67					
Total	61	59	64	65	63	61	62	67	0	0	0	0	0
Greenvale Park													
Grade K-2026	84	80	80	79	79	81	82	81					
Grade 1-2025	87	85	86	86	86	87	88	88					
Grade 2-2024	85	85	85	84	83	83	83	82					
Grade 3-2023	72	69	69	68	67	67	67	67					
Grade 4-2022	83	79	79	79	79	79	78	78					
Grade 5-2021	80	79	79	79	80	79	80	79					
Total	491	477	478	475	474	476	478	475	0	0	0	0	0
Sibley													
Grade K-2026	74	74	74	75	75	75	76	77					
Grade 1-2025	109	110	110	110	109	109	108	108					
Grade 2-2024	97	97	97	98	98	98	99	99					
Grade 3-2023	84	86	86	87	87	87	86	87					
Grade 4-2022	102	100	100	100	100	101	101	100					
Grade 5-2021	113	113	113	113	113	113	111	111					
Total	579	580	580	583	582	583	581	582	0	0	0	0	0
Bridgewater													
Grade K-2026	81	82	81	81	81	79	81	80					
Grade 1-2025	99	103	103	104	105	106	107	107					
Grade 2-2024	87	86	86	85	85	82	83	82					
Grade 3-2023	101	101	101	101	101	103	105	105					
Grade 4-2022	97	99	99	99	99	99	99	100					
Grade 5-2021	86	86	86	86	85	87	89	89					
Total	551	557	556	556	556	556	564	563	0	0	0	0	0
Middle School													
Grade 6-2020	296	296	295	295	296	293	293	294					
Grade 7-20119	345	346	347	347	347	346	345	342					
Grade 8-20118	274	272	272	273	269	269	269	269					
St. Dominics	14	14	14	14	14	14	14	14					
Total	929	928	928	929	926	922	921	919	0	0	0	0	0
High School													
Grade 9-2017	330	328	329	329	328	327	326	325					
Grade 10-2016	312	311	311	312	310	311	312	311					
Grade 11-2015	303	298	297	297	296	296	297	299					
Grade 12-2014	300	295	296	295	295	294	294	294					
Total	1245	1232	1233	1233	1229	1228	1229	1229	0	0	0	0	0
ALC													
Grade 9-2017	2	2	2	2	2	3	2	3					
Grade 10-2016	7	9	9	9	9	11	11	11					
Grade 11-2015	5	10	10	10	10	9	9	8					
Grade 12-2014	14	30	31	31	31	37	36	38					
Grand Total	3884	3884	3891	3893	3882	3886	3893	3895	0	0	0	0	0