

DATA PACKET
FOR
BOARD WORK SESSION
NOVEMBER 21, 2013

Building Enrollment
School Years 2005-06 to 2013-14

	<u>Bridgewater</u>	<u>Greenvale</u>	<u>Sibley</u>	<u>Middle School</u>	<u>High School</u>	<u>ALC</u>	<u>TOTAL</u>
2005-2006	613	537	433	945	1268	58	3854.0
2006-2007	609	538	452	948	1286	89	3922.0
2007-2008	627	535	466	926.5	1284	77	3915.5
2008-2009	606	549	462	914	1262	98	3891.0
2009-2010	599	509	478	877.5	1302	80	3845.5
2010-2011	544	486	550	893	1253	76	3802.0
2011-2012	574	503	570	876.5	1219	67	3809.5
2012-2013	548	502	566	934	1244	42	3836.0
2013-2014	556	474	582	926	1229	52	3819.0

Number of Sections by Grade
School Years 2005-06 to 2013-14

Bridgewater Elementary Grade Level Classrooms

	<u>Kindergarten</u>		<u>1st Grade</u>	<u>2nd Grade</u>	<u>3rd Grade</u>	<u>4th Grade</u>	<u>5th Grade</u>	<u>TOTAL</u>
	<u>Half Day</u>	<u>Full Day</u>						
2005-2006	1 (2)	2	4	5	5	5	5	27
2006-2007	1 (2)	3	4	4	4	4	5	25
2007-2008	1 (2)	3	5	4	5	4	4	26
2008-2009	1 (2)	2	5	5	4	5	4	26
2009-2010	2 (3)	2	4	5	5	4	4	26
2010-2011	2 (3)	2	4	4	4	4	4	24
2011-2012	2 (3)	2	4	4	4	4	4	24
2012-2013	2 (3)	2	4	4	4	4	4	24
2013-2014	2 (3)	2	4	4	4	4	4	24

() = number of sections

Number of Sections by Grade
School Years 2005-06 to 2013-14

Greenvale Park Elementary Grade Level Classrooms

	<u>Kindergarten</u>		<u>1st Grade</u>	<u>2nd Grade</u>	<u>3rd Grade</u>	<u>4th Grade</u>	<u>5th Grade</u>	<u>TOTAL</u>
	<u>Half Day</u>	<u>Full Day</u>						
2005-2006	1 (2)	2	4	4	3	5	4	23
2006-2007	2 (3)	2	4	4	4	3	3	22
2007-2008	1 (2)	2	4	4	4	5	3	23
2008-2009	1 (2)	2	3	4	4	4	5	23
2009-2010	1 (2)	2	4	4	4	4	4	23
2010-2011	1 (2)	2	4	4	4	4	4	23
2011-2012	1 (2)	3	3	4	4	3	4	22
2012-2013	1 (2)	3	4	3	4	4	4	23
2013-2014	1 (1)	3	4	4	3	4	4	23

() = number of sections

Number of Sections by Grade
School Years 2005-06 to 2013-14

Sibley Elementary Grade Level Classrooms

	<u>Kindergarten</u>		<u>1st Grade</u>	<u>2nd Grade</u>	<u>3rd Grade</u>	<u>4th Grade</u>	<u>5th Grade</u>	<u>TOTAL</u>
	<u>Half Day</u>	<u>Full Day</u>						
2005-2006	1 (2)	2	3	2	3	3	3	17
2006-2007	2 (3)	2	3	3	2	3	3	18
2007-2008	2 (3)	2	3	3	3	2	3	18
2008-2009	1 (2)	2	4	3	3	3	3	19
2009-2010	1 (2)	2	4	4	3	3	3	20
2010-2011	1 (2)	2	4	4	4	4	3	22
2011-2012	1 (2)	2	4	4	4	4	4	23
2012-2013	1 (2)	2	4	4	4	4	4	23
2013-2014	1 (2)	2	4	4	4	4	4	23

() = number of sections

Northfield Public Schools Community Services Division

Hand in Hand Preschool (school readiness) – currently at Longfellow School

Year	Children	ECSE*	Parents	Sections	Rooms (gym/motor/outside)
2013-14	85	20	150	7	3
2012-13	78	36	120	7	3
2011-12	86	39	150	8	4
2010-11	86	30	157	6	3
2009-10	61	29	107	5	3
2008-09	88	29	158	7	3
2007-08	81	26	130	6	3
2006-07	65	31	108	5	3

*ECSE – Early Childhood Special Education

Early Childhood Family Education – currently at the Northfield Community Resource Center

Year	Children	Adults	Classes	Events	Drop-off*	ABE*	ECSE	Rooms (including outside)
2012-13	538	458	39	15	15	38	6	6
2011-12	536	560	36	6	23	27	7	6
2010-11	543	488	39	13	23	77	6	5
2009-10	533	509	39	22	28	84	6	5
2008-09	423	445	41	20	21	57	9	5
2007-08	361	371	46	40	39	65	6	5
2006-07	287	259	49	21	33	34	4	6

*Drop-off – when parents do not stay for class

*ABE – Adult Basic Education

Screening – currently at Longfellow School

Year	Children	Days per yr.
2012-13	293	30
2011-12	332	31
2010-11	328	32
2009-10	283	31
2008-09	327	32
2007-08	312	
2006-07	328	
2005-06	380	
2004-05	237	
2003-04	320	

Screening takes place four days a month for eight months of the year.

EarlyVentures (Licensed birth – 5 years old childcare center) – currently at Longfellow School

EarlyVentures current licensing capacity is for 68 children (14 infants, 14 toddlers, and 40 preschoolers.) Room capacities for EarlyVentures are determined by the square footage of the room. Each age group requires a specific amount of space.

EarlyVentures serves as primary childcare for the students who attend the Area Learning Center. EarlyVentures reserves two infant spots for Area Learning Center students each year.

Year	Students Enrolled
2013-14	67
2012-13	68
2011-12	59
2010-11	50
2009-10	45

Table shows an increase every year with the exception of this year because we have more full time students this year. Last year there were a number of half time families.

Adult Basic Education – currently at the Northfield Community Resource Center

Year	Attendance Hours	# of Students	Consortium Total	GED Testing Hours
2013-14	2632.5 to date	123 to date	4140 to date (up 20% over this time last year)	127 to date
2012-13	6104	155	8557.5	93
2011-12	5519.5	137	7960	49
2010-11	4876.5	185.25	7211	147
2009-10	5530.5	181	7855.5	158.5
2008-09	6616.5	199	8764	71

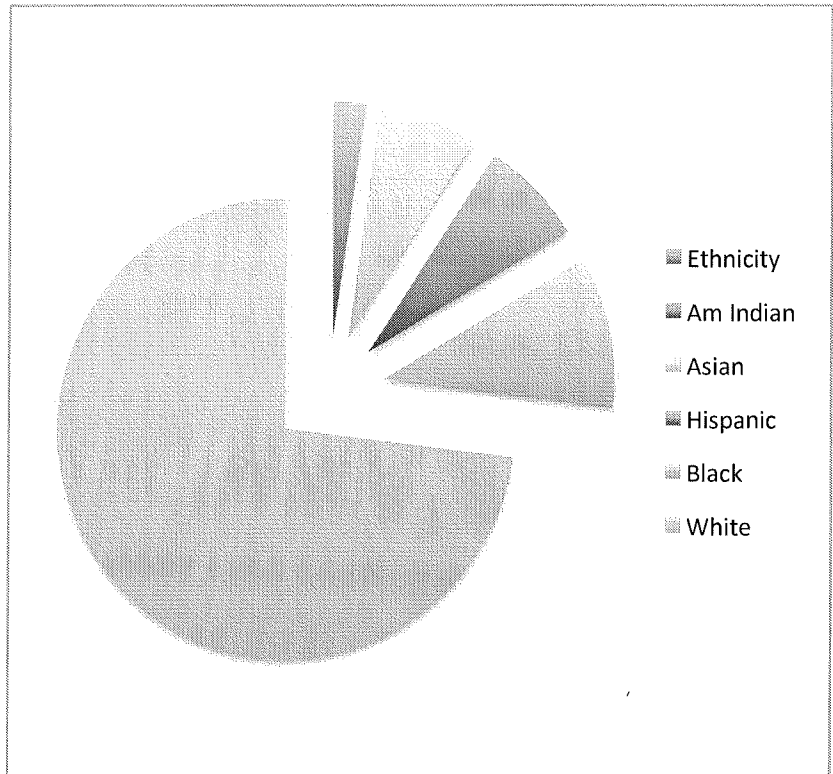
We also have Adult Basic Education outreach sites at Greenvale Park Elementary and Greenvale Place Apartments. Adult Basic Education would benefit from classroom spaces instead of conference room spaces. It would also be advantageous to have a space for childcare for children of all ages, preferably close to the ABE classrooms.

The Northfield Community Resource Center also houses the Community Services office. Ten staff members have offices in this space. There is a separate office for Early Childhood staff.

Statewide Student Population 2013

Ethnicity % of Total Student Population in State

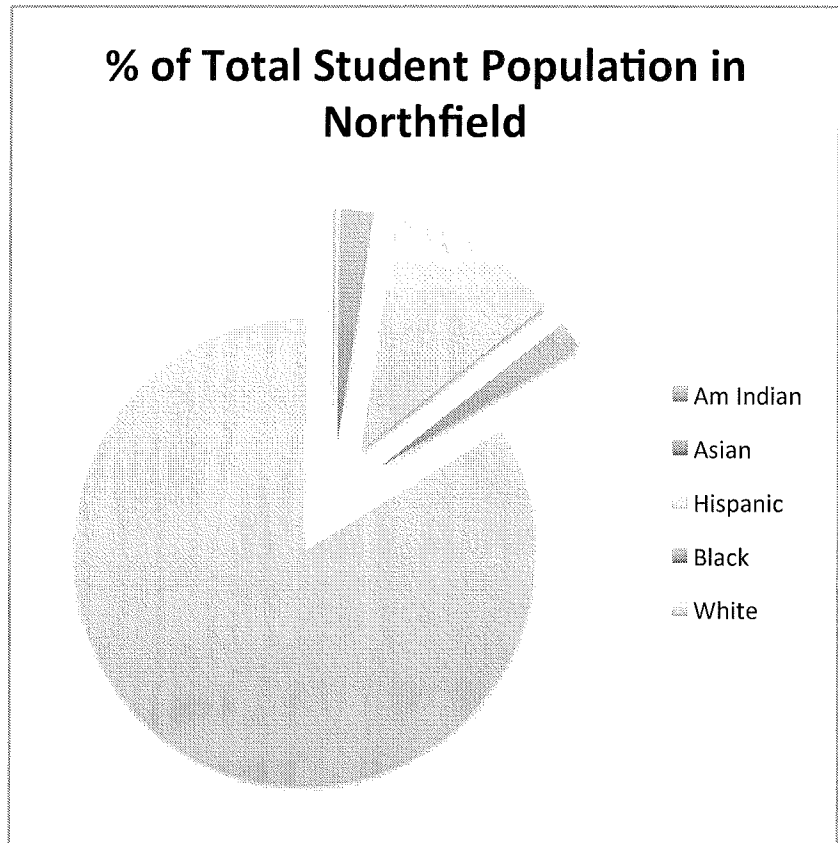
Am Indian	2.30%
Asian	6.80%
Hispanic	7.30%
Black	10.60%
White	73.00%



Northfield Student Population 2013

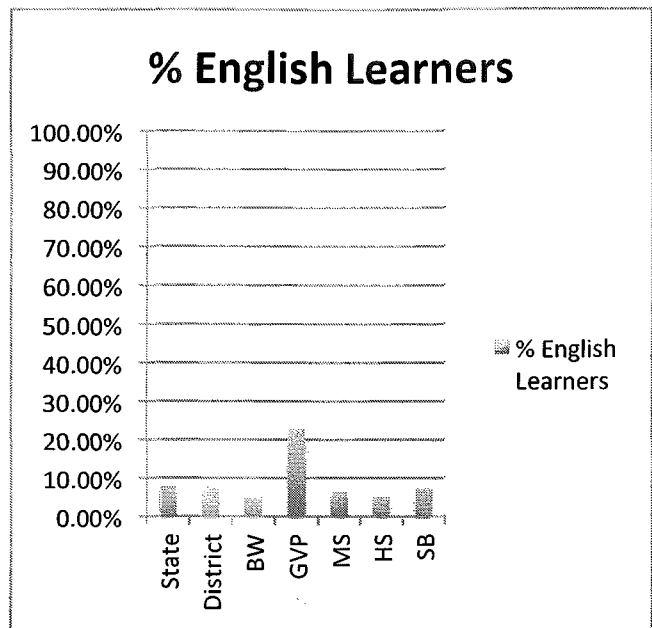
Ethnicity % of Total Student Population in Northfield

Am Indian	0.20%
Asian	2.30%
Hispanic	11.90%
Black	1.90%
White	83.70%



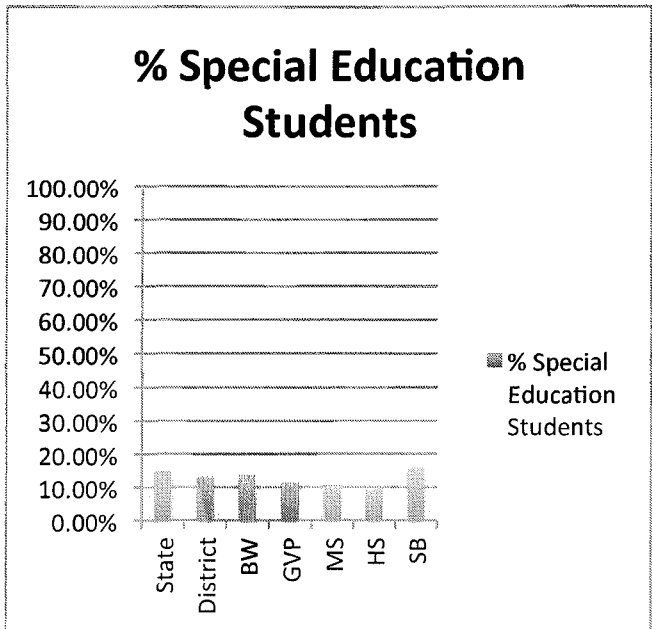
English Learner
Population Comparisons

Site	% English Learners
State	7.80%
District	8.20%
BW	5.50%
GVP	22.90%
MS	6.40%
HS	5.20%
SB	7.40%



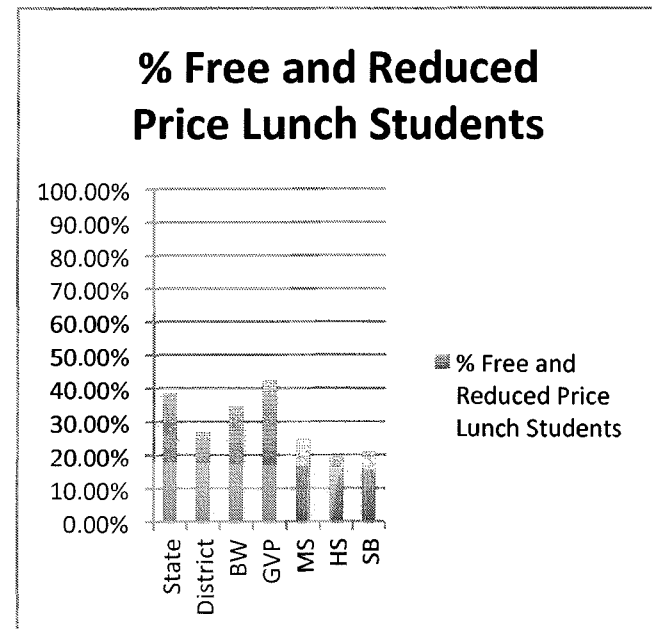
Special Education
Population Comparisons

Site	% Special Education Students
State	14.90%
District	13.30%
BW	14.00%
GVP	11.60%
MS	10.70%
HS	9.40%
SB	15.90%



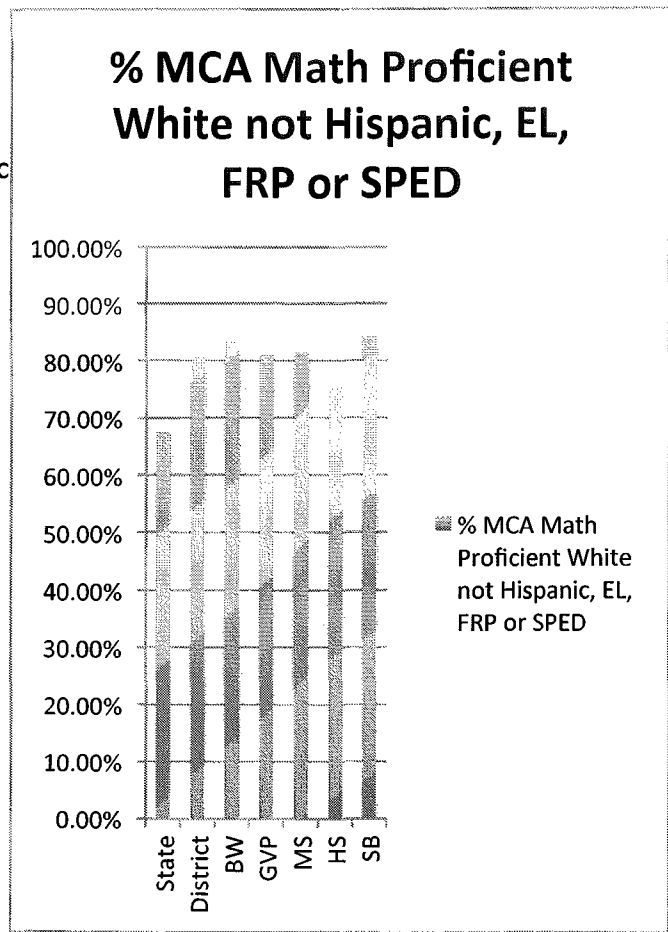
Free and Reduced Price Lunch
Population Comparisons

Site	% Free and Reduced Price Lunch Students
State	38.30%
District	26.80%
BW	34.40%
GVP	42.20%
MS	24.70%
HS	19.50%
SB	20.80%



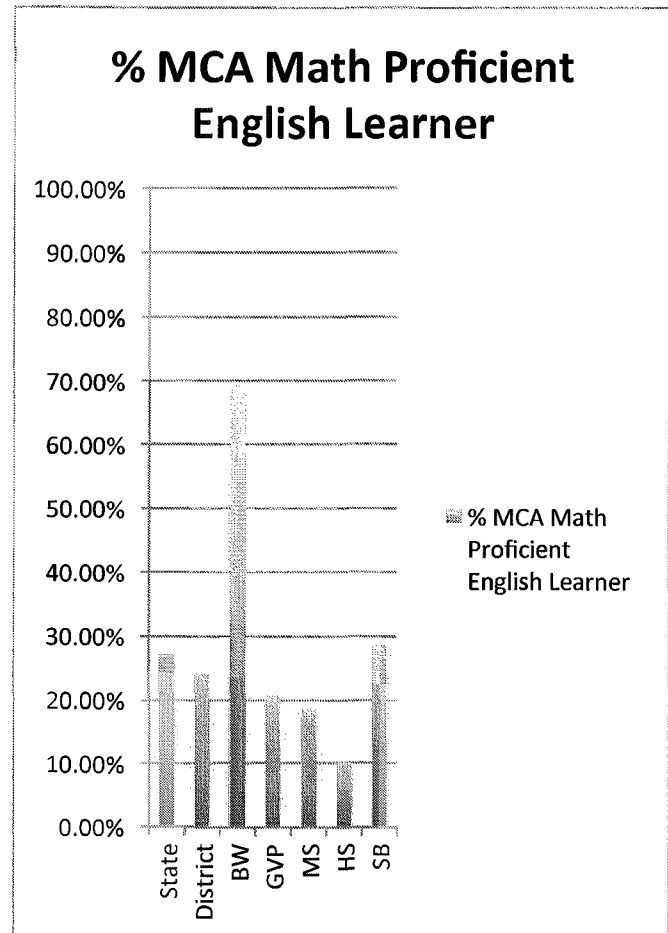
**White not Hispanic, EL, FRP or SPED
Math Proficiency Comparisons**

Site	% MCA Math Proficient White not Hispanic
State	67.50%
District	80.64%
BW	83.33%
GVP	81.15%
MS	81.35%
HS	75.49%
SB	84.21%



**English Learner
Math Proficiency Comparisons**

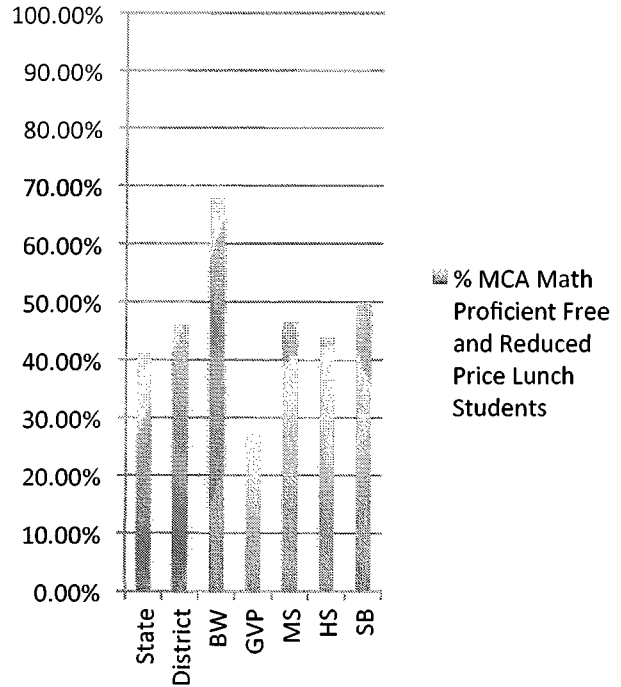
Site	% MCA Math Proficient English Learner
State	27.20%
District	24.20%
BW	69.20%
GVP	20.80%
MS	18.60%
HS	10.00%
SB	28.60%



Free and Reduced Price Lunch
Math Proficiency Comparisons

Site	% MCA Math Proficient Free and Reduced Price Lunch Students
State	41.50%
District	46.00%
BW	67.90%
GVP	27.20%
MS	46.50%
HS	43.90%
SB	50.00%

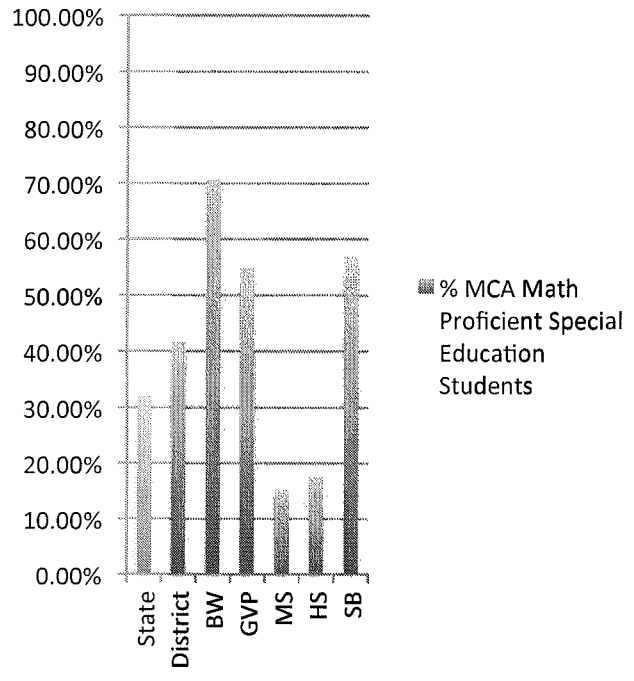
% MCA Math Proficient Free and Reduced Price Lunch Students



Special Education Students
Math Proficiency Comparisons

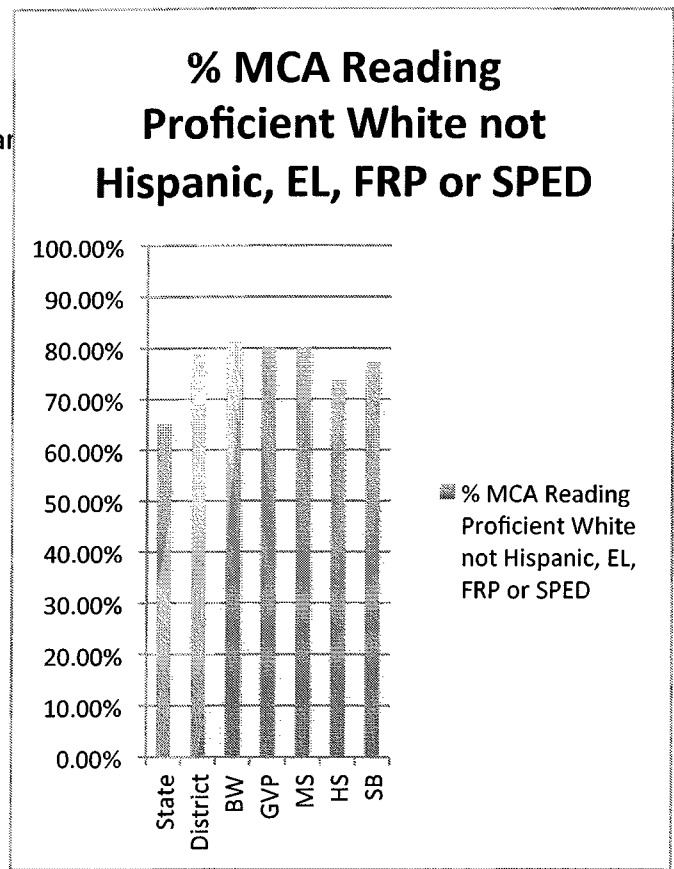
Site	% MCA Math Proficient Special Education Students
State	31.90%
District	41.70%
BW	70.70%
GVP	54.80%
MS	15.30%
HS	17.60%
SB	56.80%

% MCA Math Proficient Special Education Students



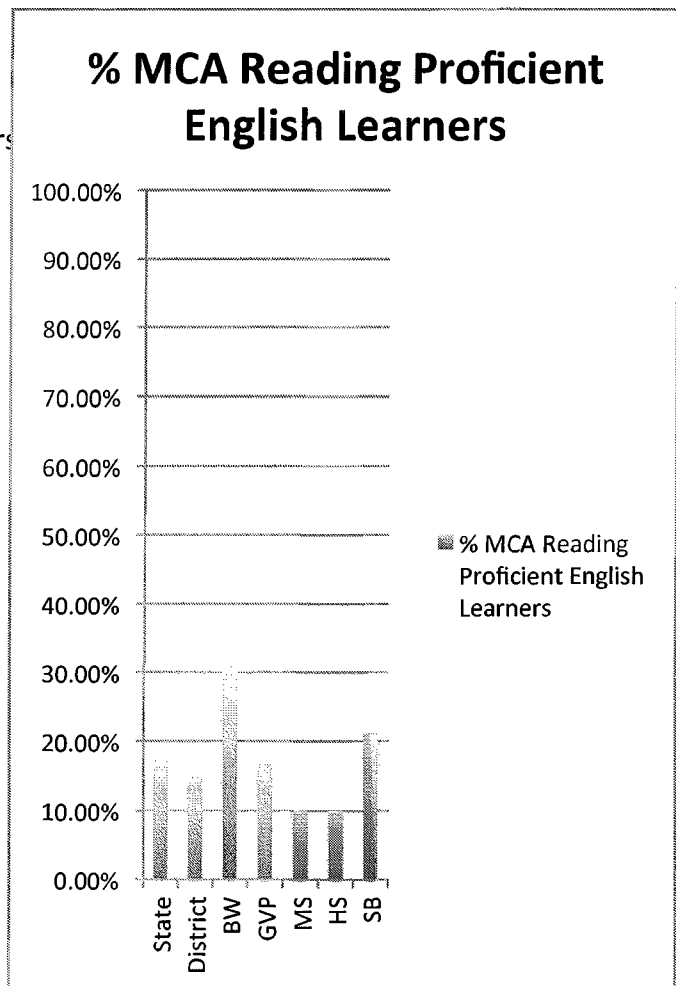
White not Hispanic, EL, FRP or SPED
Reading Proficiency Comparisons

Site	% MCA Reading Proficient White not Hispanic, EL, FRP or SPED
State	65.10%
District	78.72%
BW	81.20%
GVP	80.33%
MS	80.23%
HS	73.68%
SB	77.14%



English Learner
Reading Proficiency Comparisons

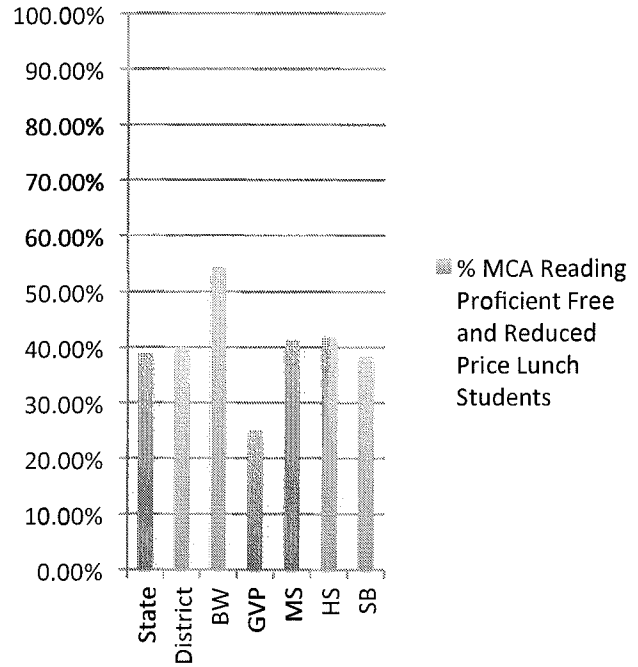
Site	% MCA Reading Proficient English Learners
State	17.20%
District	14.80%
BW	30.80%
GVP	16.70%
MS	10.20%
HS	10.00%
SB	21.10%



Free and Reduced Price Lunch
Reading Proficiency Comparisons

Site	% MCA Reading Proficient Free and Reduced Price Lunch Students
State	38.80%
District	40.00%
BW	54.30%
GVP	25.00%
MS	41.30%
HS	41.90%
SB	38.50%

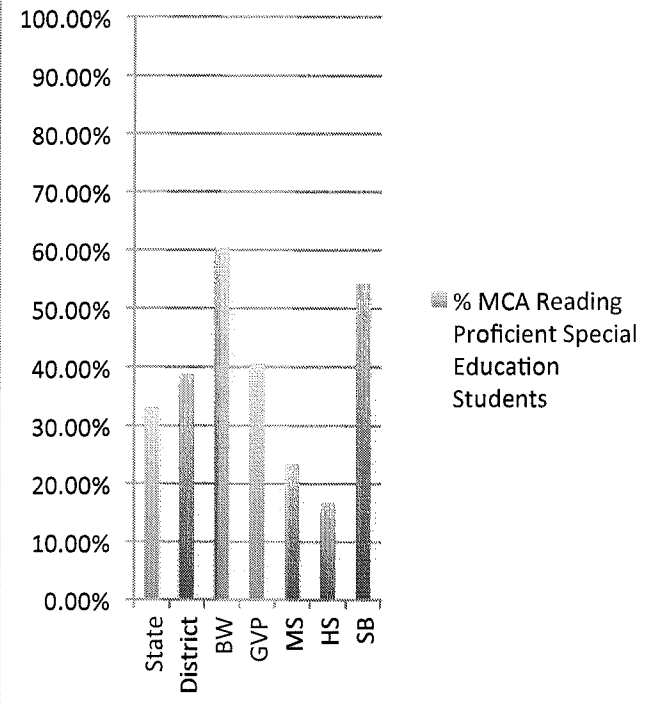
% MCA Reading Proficient Free and Reduced Price Lunch Students



Special Education Students
Reading Proficiency Comparisons

Site	% MCA Reading Proficient Special Education Students
State	33.00%
District	38.80%
BW	60.30%
GVP	40.50%
MS	23.30%
HS	16.70%
SB	54.30%

% MCA Reading Proficient Special Education Students



Intradistrict Transfers

2013-2014

	<u>To Bridgewater</u>	<u>To Greenvale</u>	<u>To Sibley</u>	<u>TOTAL</u>
From Bridgewater		24 (5 staff; 8 dc)	38 (6 staff; 16 dc)	62 (11 staff; 24 dc)
From Greenvale Park	29 (4 staff; 12 dc)		21 (2 staff; 7 dc)	50 (6 staff; 19 dc)
From Sibley	35 (5 staff; 8 dc)	14 (no staff; 6 dc)		49 (5 staff; 14 dc)
<u>TOTAL</u>	64 (9 staff; 20 dc)	38 (5 staff; 14 dc)	59 (8 staff; 23 dc)	161 (22 staff; 57 dc)

Net Gain / Loss:

	Bridgewater	Greenvale Park	Sibley
In	64	38	59
Out	62	50	49
Gain / Loss	+2	-12	+10

22 intradistrict transfers are staff preference or 14% of all IDTRs

57 intradistrict transfers are because of daycare or 35% of all IDTRs

Almost half (49%) of all intradistrict transfers are because of daycare or staff preference.

Information on New Spring Creek Town Homes – Located south of the soccer fields in the Sibley attendance area.

Melissa Boik, Property Manager for the Spring Creek Town Homes, provided the following information. She works for Lloyd's Property Management in Mankato, Minnesota. The Spring Creek Town Homes include:

- 28 units
- 2, 3, and 4 bedroom options
- They are anticipating 24 of the 28 units will be inhabited by families
- Not going to require families to move from their Dresden property
- First group moved in by the end of October
- Another group could move in as early as November 2
- The third building could be ready by December 1
- The fourth building could be ready by the end of December
- They have all but four of the 28 units already rented
- A few families are newcomers to the community
- Some are coming from Parkway Town Homes
- Ms. Boik's understanding is that most have younger pre-school aged children

Northfield Students Enrolled in Elementary Charter/Parochial Schools Inside the Northfield School District

	Greenvale Park		Sibley		Bridgewater		TOTAL
	Prairie Creek	St. Dominic's	Prairie Creek	St. Dominic's	Prairie Creek	St. Dominic's	
White	77	33	40	35	22	37	244
Hispanic	1	3		1	2	1	8
Black	1		4	2			7
Asian	3			3	2		8
TOTAL	82	36	44	41	26	38	267

Elementary-Aged Students Enrolling out of the Northfield School District into other Public/Private Schools Outside the District

	Greenvale Park	Sibley	Bridgewater	TOTAL
White	55	29	24	108
Hispanic	1		2	3
Black				
Asian				
TOTAL	56	29	26	111

Elementary-Aged Home School Students in the Northfield School District

	Greenvale Park	Sibley	Bridgewater	TOTAL
White	18	22	17	57
Hispanic				
Black				
Asian				
TOTAL	18	22	17	57

Elementary-Aged Open Enrolled Students into the Northfield School District

	Greenvale Park	Sibley	Bridgewater	TOTAL
White	16	30	36	82
Hispanic	1		3	4
Black		1	1	2
Asian		2	2	4
TOTAL	17	33	42	92

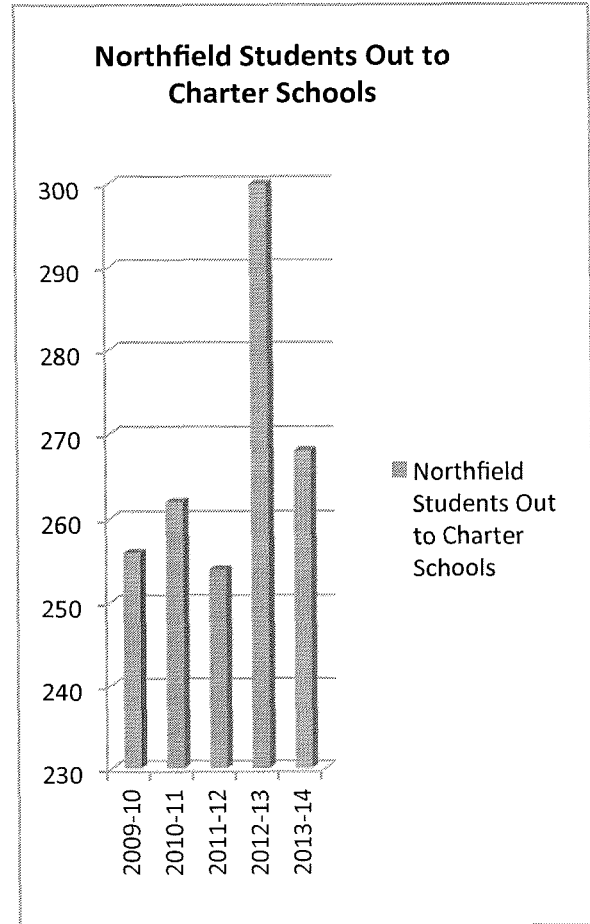
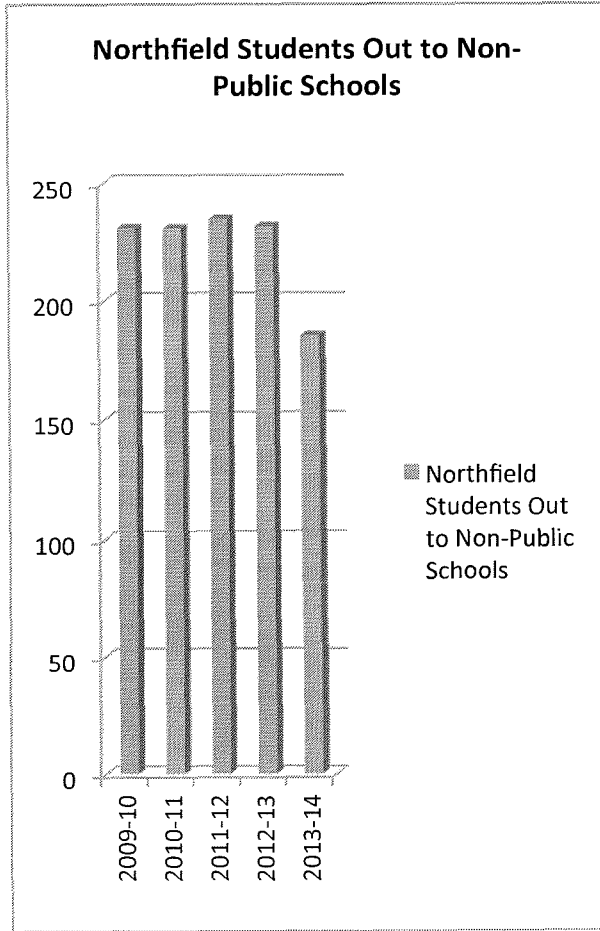
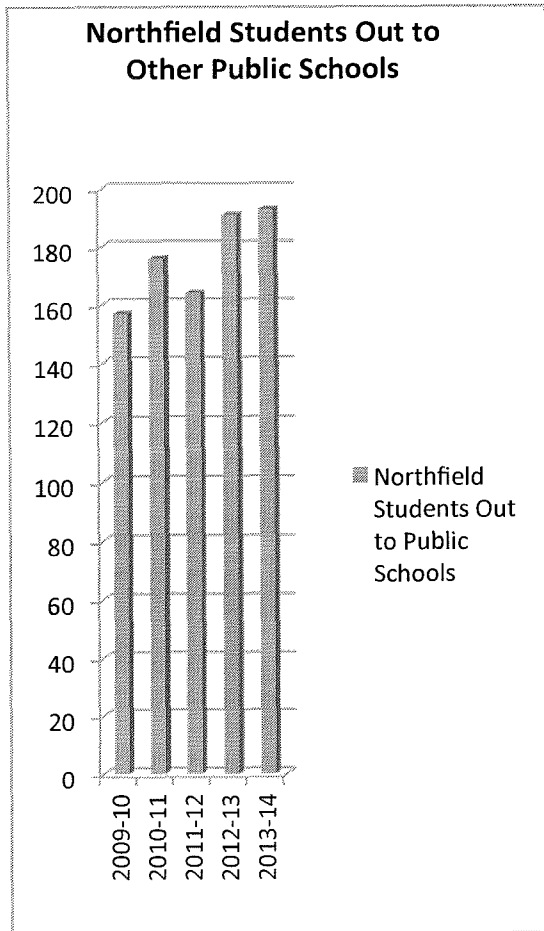
Enrollment Options Analysis

2009-2013

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Northfield Students Out to Public Schools	157	176	164	191	193

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Northfield Students Out to Non-Public Schools	231	231	235	232	185

	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
Northfield Students Out to Charter Schools	256	262	254	300	268



Enrollment Options Analysis

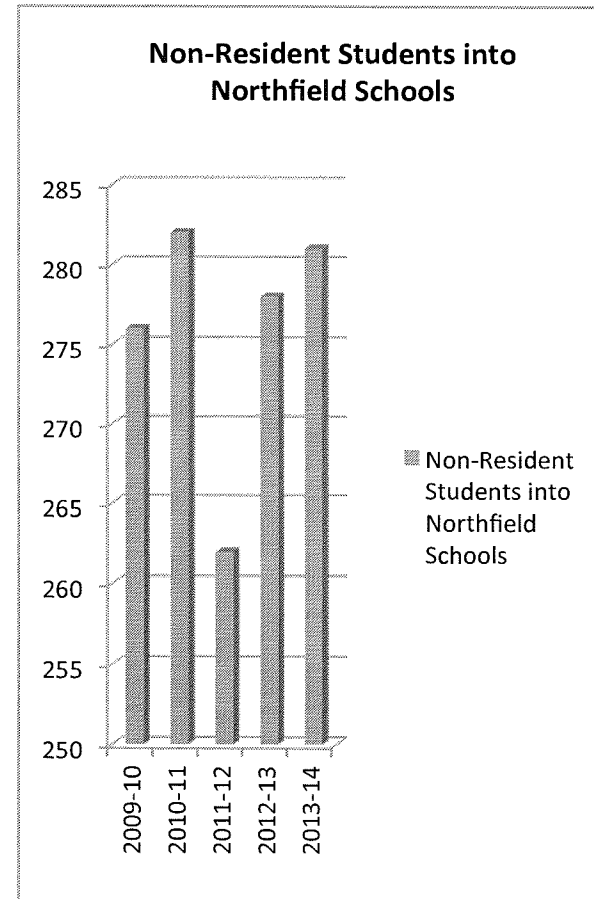
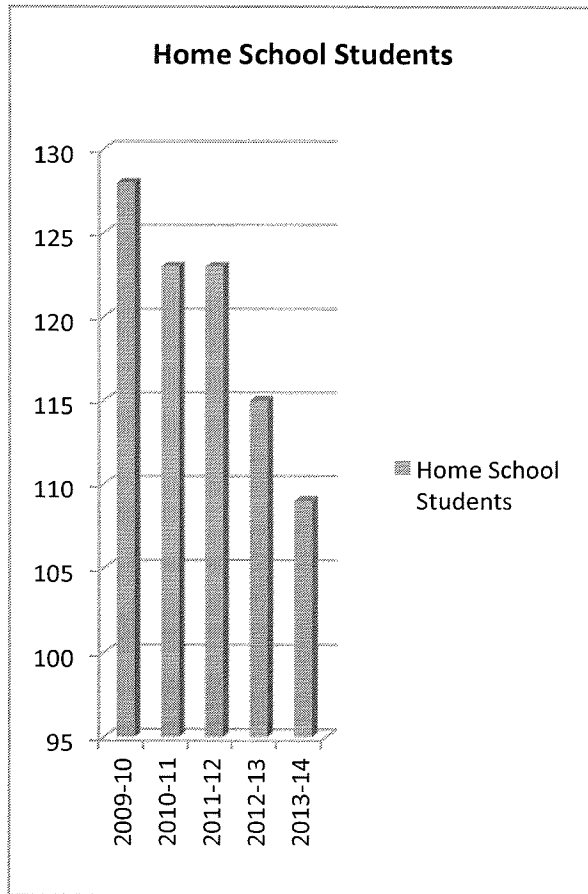
2009-2013

Home School Students

<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
128	123	123	115	109

Non-Resident Students into Northfield Schools

<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
276	282	262	278	281



Northfield Compensatory Revenue, FY 2014						Northfield Compensatory 2014 10/16/2013			
	A	B	C	D	E	F	G	H	
							PU	REVENUE	
				ADJUSTED		= LSR	= .6 X	= G X	
	ENROLL	FREE	REDUCED	= A+B/2	= D/A	(1,E/.8)	A X F	4,887.00	
Northfield Senior High	1,242	182	60	212.0	0.1707	0.2134	27.14	132,633.18	
Northfield Middle	926	175	54	202.0	0.2181	0.2726	33.04	161,466.48	
K-1	538	162	34	179.0	0.3327	0.4159	44.67	218,302.29	
Longfellow Elementary	71	32	4	34.0	0.4789	0.5986	12.21	59,670.27	
2-3	523	125	29	139.5	0.2667	0.3334	27.91	136,396.17	
4-5	565	124	36	142.0	0.2513	0.3141	26.76	130,776.12	
Northfield Alt. Learning Program	44	17	3	18.5	0.4205	0.5256	5.83	28,491.21	
Total by GLC	3,909	817	220	927.0	n/a	n/a	177.56	867,735.72	
Total under current law	3,909	817	220	927.0	n/a	n/a	182.98	894,223.26	
Difference								-26,487.54	