

NORTHFIELD PUBLIC SCHOOLS
Office of the Superintendent
Memorandum

TO: Board of Education
FROM: Matt Hillmann Ed.D., Superintendent
RE: Table File Items for December 11, 2023 Regular School Board Meeting

5. Items for Discussion and Reports

- a. Truth in Taxation Presentation for the Payable 2024 Property Tax Levy and Fiscal Year 2023-2024 General Fund Budget Revision Followed by Public Comment. Attached is the Northfield Public School District No. 659 Property Tax Levy and Rate Summary, Taxes Payable in 2023 and 2024.

6. Consent Agenda

c. Personnel Items

i. Appointments

8. Bobbie Rae Benson, Speech Judge at the High School, beginning 1/2/2024-4/30/2024. \$77.00/meet/event.
9. Vanessa Winter, Community School Site Assistant for up to 12 hours/week at Bridgewater, beginning 1/2/2024-5/24/2024. \$14.90/hr.
10. Community Education Winter Brochure Instructors.

ii. Increase/Decrease/Change in Assignment

11. Pam Charlton, Grade 1 Teacher at Bridgewater, add Community School Teacher for up to 8 hours/week at Bridgewater, effective 12/4/2023-5/18/2024. \$40/hr.
12. Molly Gleason, 1.0 Assistant Girls Cross Country Coach at the High School, change to .2 Assistant Girls Cross Country Coach at the High School, effective 8/12/2024.
13. Rebecca Lorang, .13 FTE EL Teacher at St. Dominic, effective 1/2/2024, change start date to 1/4/2024.

iii. Leave of Absence

2. Amanda Feldmann, Grade 2 Teacher at Greenvale Park, FMLA leave of absence beginning on or about 4/22/2024 and continue through the end of the 2023-2024 school year.
3. Krista Sorenson, General Education EA at Spring Creek, medical leave of absence beginning 12/4/2023 and extending through 12/21/2023.

7. Items for Individual Action

- e. Approval of Bid for District iPad Purchase. Attached in the table file is the final bid recommendation for the purchase of the district's decommissioned fleet of 6th generation iPads. All bids for the sale of approximately 3,800 6th generation iPads (32GB model) were received at 201 Orchard Street South, Northfield, MN on or before Friday, December 8, 2023, by 3:00 p.m. Director of Technology Services Nate Knutson and Director of Finance Val Mertesdorf opened the bids on Friday, December 8, at 3:00 p.m. and recommend the sale of the district-owned iPads to Electronics Deals, Inc. at a guaranteed price of \$363,090.00.

Superintendent's Recommendation: Motion to approve the sale of approximately 3,800 6th generation district-owned iPads to Electronics Deals, Inc. at a guaranteed price of \$363,090.00.

Property Tax Levy and Rate Summary, Taxes Payable in 2023 and 2024

		Actual Taxes Payable in 2023	Preliminary Estimate of Taxes Payable in 2024	Estimated Change in Annual Taxes	Estimated % Change
Type of Property	Estimated Market Value	Estimated Annual School District Property Taxes			
Residential Homestead	\$100,000	\$514	\$486	-\$28	-5.4%
	125,000	664	627	-37	-5.6%
	150,000	815	767	-48	-5.9%
	200,000	1,116	1,048	-68	-6.1%
	250,000	1,417	1,328	-89	-6.3%
	300,000	1,719	1,609	-110	-6.4%
	350,000	2,020	1,890	-130	-6.4%
	400,000	2,321	2,171	-150	-6.5%
	450,000	2,615	2,445	-170	-6.5%
	500,000	2,905	2,717	-188	-6.5%
	550,000	3,225	3,013	-212	-6.6%
Commercial/Industrial	\$250,000	\$1,869	\$1,712	-\$157	-8.4%
	500,000	3,918	3,577	-341	-8.7%
	1,000,000	8,014	7,305	-709	-8.8%
	2,000,000	16,206	14,762	-1,444	-8.9%
	4,000,000	32,591	29,677	-2,914	-8.9%
Agricultural Homestead (dollars per acre) **	\$6,000	\$4.31	\$4.51	\$0.20	4.6%
	8,000	5.74	6.01	0.27	4.7%
	10,000	7.18	7.51	0.33	4.6%
Agricultural Non-Homestead (dollars per acre) **	\$6,000	\$8.62	\$9.01	\$0.39	4.5%
	8,000	11.49	12.02	0.53	4.6%
	10,000	14.36	15.02	0.66	4.6%

Key Assumptions:

1. Preliminary Pay 24 RMV is estimated to change by 9.32% and NTC by 11.12% as compared to taxes payable 2023.
 2. Assumes no change in the value of individual parcels of property from 2023 to 2024 taxes. If the value of a parcel changed, the change in taxes will be different than shown above.
 3. Taxes payable in 2024 are based on latest estimates of proposed levy, as of the date above, except for the estimated lease levy adjustment.
- * For commercial-industrial property, the estimates above are for property in Rice and Goodhue Counties. For commercial-industrial property in Dakota County, the tax impact would be slightly less due to the impact of the Twin Cities Fiscal Disparity program.
- ** For agricultural property, estimates above are based on the average value per acre of agricultural land and buildings. The estimated tax impact includes a 70% reduction on the portion attributable to school debt taxes due to the School Building Bond Agricultural Credit. The house, garage, and one acre of land (HGA) would pay taxes at the same rate as residential homestead property. For property owners with greater than \$2.15 million of agricultural homestead land and buildings, a portion of the property will be taxed according to the higher non-homestead rate.

**NORTHFIELD COMMUNITY EDUCATION
WINTER/SPRING 2024
BROCHURE INSTRUCTORS**

Aaron Chaput
Aaron Strawn
Above and Beyond CDL Driving Academy
Aiden Gittins
Alicia Midgley
Arthur Crowell
Carey Tinkelenberg
Carly Born
Champion Your Parenting
Craig Coffman
Craig Johnson
Cynthia Carau
Daniel Hollerung
Darrell Sawyer
Debra Ann Ehret-Miller
Dee O'Connor Peterson
Doug Bengtson
Elizabeth Rickert
Ellie Rohman
Full Potential Therapy LLC
Girls on the Run
Go Solar! Kidz
Jacqui Dorsey
John Born
Kate Langlais
Kevin Dahle
Kirsten Madaus
Kristin Oberlander
Laurie Sadowski
LaVergne Adelman
Lori Hameister
Lynch Athletic Camps
Maggie J Underdahl

Melissa Spitzack
Michelle Machaud
My7on7 Passing League
Northfield Arts Guild
Kyle Scanlon-Nfld Golf Pro
Northfield USBC-Bowling
Patrick Mader
Patrick Mikel
Peter Gittins
Sam Gire
Shahar Fearing
Shane Morsching
Steve Hatle
Storybook Theatre
Susan Shirk
Tammy Hall-Benson
Tech Academy Instructor
Theresa Siemers
Tyler Westman
Vickie Tyler
Vincent Garcia
Youth Enrichment League

Company Name	Guaranteed Price	Unit Price	Device Preparation Expectations:	Contact Email	Form Ref #
Electronics Deals, Inc	\$363,090.00	\$95.55	Will bring all materials and personnel needed to remove ipads. We need to place them in a central location.	nick@svtny.com	1
Limitless USA	\$350,588.00	\$92.26	Devices be in one location	simon@limitlessusa.com	14
Cal State Electronics, Inc db	\$345,800.00	\$91.00	White glove service, no preparation expected.	rbajer@totaltechnology.com	10
Vantage Point ITAD	\$324,330.00	\$85.35	Will provide white glove service, pack and remove all units. District to provide quantity.	proberts@vantagepointitad.com	7
Ereplacements, Inc	\$323,000.00	\$85.00	They will pack, ship all devices.	tpeck@ereplacements.com	9
Top Wireless Wholesalers	\$305,254.00	\$80.33	Unlock, no pin/icloud attached, we can pack everything if needed.	lifshiz@gmail.com	11
Second Life Mac	\$285,000.00	\$120.00	No preparation expected.	colleen@secondlifemac.com	8
Cellular Professor, Inc	\$273,600.00	\$72.00	Agree to come on site and pack and ship all units at no additional expense to the district	adrian@cellularprofessor.com	2
GDI Trading	\$271,130.00	\$71.35	Devices be in one location	adamc@gditrading.com	13
Diamond Assets	\$259,350.00	\$105.00	Remove cases and reset to factory settings. Remove from DEP. They will do the rest	keith.ryskoski@diamondassets.co	4
AGiRepair, Inc	\$231,800.00	\$61.00	Offer \$3 account credit per device as well as our white glove pick up service	bids@agirepair.com	3
Tech Defenders	\$198,774.20	\$52.31	None	k.hof@techdefenders.com	12
Upgradestations, LLC	\$120,000.00	\$55.00	No preparation expected.	jen@upgradestations.com	5
A-Team Recyclers, LLC	\$118,560.00	\$56.00	Devices be in one location	service@a-teamrecyclers.com	15
R3Ewaste WA	\$100,000.00	\$70.00	No preparation expected.	shang@ewaste.pro	6
B+W Liquidations, LLC	\$63.16	\$82.63	We will pack everything	gramirez@bwliquidations.com	16