NORTHFIELD PUBLIC SCHOOLS Office of the Superintendent Memorandum

TO: Members of the Board of Education FROM: Matthew Hillmann, Ed.D., Superintendent

RE: Table File Items for the December 8, 2025, Regular School Board Meeting

5. Items for Discussion and Reports

b. <u>2025-26 Superintendent Focus Area Update No. 1</u>. Superintendent Hillmann will provide an update on his 2025-26 focus areas. The update is attached.

6. Consent Agenda

e. Personnel Items.

i. Appointments

- 2. Nadine Bartolo, Community School Club Leader for up to 8 hours/week at the Middle School effective 1/5/2026-5/31/2026. Step 4, \$22.33/hr.
- 3. Jess Hathaway, Instructor Assistant for Community Education/Recreation effective 2/7/2026-5/31/2026. Step 6, \$16.37/hr.
- Kasie Larsen, Instructor Lead for Community Education/Recreation effective 1/13/2026-5/31/2026. Step 2, \$16.37/hr.
- Aidan Wallig, Instructor Assistant for Community Education/Recreation effective 2/7/2026-5/31/2026. Step 2, \$15.29/hr.

ii. Increase/Decrease/Change in Assignment

- 5. Dillon Hachfeld, Lunchroom Supervisor EA for 1.75 hours/day at Bridgewater, change to 2 hours/day effective 12/4/2025.
- 6. Kasie Larsen, Instructor Lead for Community Education/Recreation, add Instructor Assistant and Lifeguard effective 1/13/2026-5/31/2026. Lifeguard Step 2-\$15.29/hr and Instructor Assistant Step 2-\$15.29/hr.
- 7. Brent Ruuska, Instructor Assistant for Community Education/Recreation, add Official effective 12/7/2025-5/31/2026. \$30/game.
- 8. Justine Voronkova, Special Education EA for 4.25 hours/day at the High School and 3 hours/day at Bridgewater, change to 6.83 hours/day at Bridgewater effective 12/1/2025-6/10/2026.

iii. Leave of Absence

- Adria Fischer, Early Ventures Teacher at the NCEC, FMLA leave of absence beginning 12/3/2025 and continuing through 4/30/2026.
- Katie Malecha, Special Education EA/PCA at Bridgewater, leave of absence beginning 12/5/2025 and return date to be determined.

8. Items for Information

a. <u>Enrollment Report</u>. Superintendent Hillmann will review the December 2025 enrollment report. The enrollment report is attached.

Mid-Year Evaluation 2025-2026

		Name:					
		Your comments will be shared with the board and Dr. Hillmann with y Please use your 1:1 to further expand on any comments or resource					
	Dr. Hillmann's Self-Evaluation		Board Member Comments				
Focus Area 1 of 5	The superintendent will prioritize career and technical education 2026-27 school year. (A school-to-work program already exists						
Update, use as much space as needed:	» There are three teachers currently enrolled in the Work Based Learning endorsement program through Lakes Country Service Cooperative. This brings the total number of teachers with endorsements to five. » The courses have program approval from MDE to receive CTE funding. » A course description has been developed and will be included in the high school registration guide for the 2026-27 school year	Respond to Update:					
Challenges, leave blank if none:		Comment on Challenges:					
What support could you use? Leave blank if you have what you need.		Any resources you can offer?					
Otation (dans days areas)							
Status (drop down menu)	In progress	Other comments on this Focus Area:					
	De Hillerson to Ook Sunharting		Board Member Comments				
	Dr. Hillmann's Self-Evaluation		board Member Comments				
Focus Area 2 of 5	The superintendent will focus on supporting necessary system a » The superintendent's office calendar has undergone two revisions to create space for leader and instructional services	daptations resulting from the district's pri	ority-based budget reductions.				
Update, use as much space as needed:	staff coaching. » Instructional services staff have divided the weekly PLC management and scheduling responsibilities. » Some district office responsibilities have shifted between departments or staff members to maximize capacity. » The superintendent is coaching and supporting leaders and staff in adapting to different workflows. » We continue to deepen our partnerships with St. Olaf and Carleton Colleges to provide support through student projects, such as St. Olaf College serving as the third party for the district's employee experience and parent/caregiver surveys. » Switch from elementary report cards at end of Q1 to a progress report that was distributed at conferences with math and reading progress data generated by instructional services.	Respond to Update:					
	Workload was identified the most often as an area for improvement in our recent leader rounding window. Identifying						
Challenges, leave blank if none:	ways to support staff feeling this way with fewer resources is difficult, but we continue work on it.	Comment on Challenges:					
What support could you use? Leave blank if you have what you need.		Any resources you can offer?					
Status (drop down menu)	In progress	Other comments on this Focus Area:					
	Dr. Hillmann's Self-Evaluation		Board Member Comments				
Focus Area 3 of 5	The superintendent will prioritize thoughtful innovation by planni » The dates have been set for March 12, March 30, April 9, April 30, and May 7, 2026,	ng and executing the first Northfield Scho	ol District Artificial Intelligence Development Academy.				
Update, use as much space as needed:	» The recruitment message for staff will be sent the week of Dec. 8.	Respond to Update:					
Challenges, leave blank if none:	The Al landscape is changing rapidly, so making sure we hit the right content will be important.	Comment on Challenges:					
What support could you use? Leave blank if you have what you need.		Any resources you can offer?					

Status (drop down menu)	In progress	Other comments on this Focus Area:	
	Dr. Hillmann's Self-Evaluation		Board Member Comments
Focus Area 4 of 5	The superintendent will study enrollment to understand why fam select other education options for their children.	ilies from other districts choose to open e	nroll in Northfield, as well as the reasons Northfield families
	» The district has contracted with Teamworks to conduct an enrollment study. » The district has a partnership with a January class at St. Olaf College to conduct focus groups of district residents choosing a different traditional public school district.		
Update, use as much space as needed:	» The district continues to explore other ways to increase enrollment. One example is a team, including the superintendent, visited the Minnetonka Public School aviation program. This kind of exploration is intended to find additional ways to "set Northfield apart."	Respond to Update:	
Challenges, leave blank if none:	One unknown factor is how many of the target families are willing to attend the focus groups.	Comment on Challenges:	
W			
What support could you use? Leave blank if you have what you need.		Any resources you can offer?	
Status (drop down menu)	In progress	Other comments on this Focus Area:	
	Dr. Hillmann's Self-Evaluation		Board Member Comments
Focus Area 5 of 5	The superintendent will continue seeking feedback from parents	to improve BIPOC students' experiences	and feelings of belonging.
	» The Hispanic parent advisory committee met for the first time (virtually) on Nov. 20. They are scheduled to meet on Feb. 17 and April 23. The Indigenous parent advisory committee met on Oct. 8 and Nov. 22. They are scheduled to meet on Jan. 29 and April		
	11. » The Black parent advisory committee will meet on Jan. 19,		
Update, use as much space as needed:	April 16, and June 19.	Respond to Update:	
Challenges, leave blank if none:		Comment on Challenges:	
What support could you use? Leave blank if you have what you need.		Any resources you can offer?	
Status (drop down menu)	In progress	Other comments on this Focus Area:	
Outside of these Focus Areas, do you	The superintendent is also running several other feedback groups this year, including one focused on the Compañeros program and one focused on the middle school schedule. The superintendent is also assisting the board in their discussion	Outside of these Focus Areas, do you	
have any other comments?	of later school start times.	have any feedback for Dr. Hillmann?	

						2025-26							
School and	September	September	September	September	October	November	December	January	February	March	April	May	End of Year
Grade Level	2nd	5th	12th	19th	1st	1st	2nd	2nd	2nd	3rd	1st	1st	6/6/2025
NCEC	ZIIG	Jui	12(11	17(11	151	151	ZHu	ZIIG	ZIIG	Jiu	151	151	0/0/2023
Early Childhood	62	94	97	101	99	102	109						
Total	62	94	97	101	99	102	109						
Big 9 Online													
Grade K-2038	0	0	0	0	0	0	0						
Grade 1-2037	0	0	0	0	0	0	0						
Grade 2-2036	0	0	0	0	0	0	0						
Grade 3-2035	1	0	0	0	0	0	0						
Grade 4-2034	1	1	1	1	1	1	1						
Grade 5-2033	1	1	1	1	1	1	1						
Grade 6-2032	1	4	6	5	5	5	5						
Grade 7-2031	1	3	4	3	3	2	2						
Grade 8-2030	1	1	1	1	1	1	1						
Grade 9-2029	4	3	4	4	4	4	4						
Grade 10-2028	3	3	3	3	4	4	4						
Grade 11-2027	18	18	18	18	18	18	18						
Grade 12-2026	18	18	18	18	18	16	18						
Total	49	52	56	54	55	52	54	0	0	0	0	0	0
Greenvale Park	70	70	70	70	70	70	70						-
Grade K-2038	72	78	78	79	79	79	79						-
Grade 1-2037	77	78	78	79	79	79	78						-
Grade 2-2036	67	67	67	68	68	68	66						-
Grade 3-2035	100	100	100	100	100	99	98						
Grade 4-2034	87	89	89	89	89	89	90						
Grade 5-2033 Total	83 486	83 495	83 495	85 500	85 500	85 499	83 494	0	0	0	0	0	1 0
	486	495	495	500	500	499	494	0	0	0	0	0	0
Spring Creek Grade K-2038		68	69	70	69	69	68						
Grade 1-2037	66	69	69	69	69	69	69						-
Grade 2-2036	68	69	69	69	69	70	71						-
Grade 3-2035	76	75	75	75	75	77	77						-
Grade 4-2034	81	82	84	84	84	84	83						
Grade 5-2033	72	72	72	72	72	72	72						
Total	431	435	438	439	438	441	440	0	0	0	0	0	0
Bridgewater	131	155	150	137	150	111	110		-			•	-
Grade K-2038	87	88	88	88	87	87	87						
Grade 1-2037	71	71	71	71	72	72	72						
Grade 2-2036	107	107	107	107	107	105	105						
Grade 3-2035	89	89	89	89	89	89	89						
Grade 4-2034	93	93	93	93	93	93	93						
Grade 5-2033	106	105	105	105	104	104	103						
Total	553	553	553	553	552	550	549	0	0	0	0	0	0
Middle School													
Grade 6-2032	310	308	308	307	306	307	307						
Grade 7-2031	299	296	294	295	295	294	292						
Grade 8-2030	294	294	293	294	292	293	293						
Total	903	898	895	896	893	894	892	0	0	0	0	0	0
High School													
Grade 9-2029	292	290	289	289	289	290	287						
Grade 10-2028	328	330	329	328	328	327	327						
Grade 11-2027	302	300	299	299	298	293	292						
Grade 12-2026	298	295	295	295	297	297	292						
Total	1220	1215	1212	1211	1212	1207	1198	0	0	0	0	0	0
ALC													
Grade 9-2029	0	0	0	0	0	1	1						
Grade 10-2028	3	3	3	4	4	4	6						
Grade 11-2027	14	17	17	18	18	20	24						
Grade 12-2026	31	37	42	45	47	53	66						
Total	48	57	62	67	69	78	97	0	0	0	0	0	0
Grand Total	3752	3799	3808	3821	3818	3823	3833	0	0	0	0	0	0
Full Time only (excluding EC and Part-													
time/Independent Study	2 (80	2.0.	2.05	2500	2400	2000	200						
ALC) Budget Projection	3679	3694	3697	3703	3699	3696	3685	-	-		-		1
(excluding EC and Part-													
time/Independent Study	3685	2605	2605	2605	2605	2605	2605	2605	2605	2605	2605	2605	2605
	46.86	3685	3685	3685	3685	3685	3685	3685	3685	3685	3685	3685	3685
ALC)	3003	0000											
Difference [negative numbers in	-6	9	12	18	14	11	0	-3685	-3685	-3685	-3685	-3685	-3685

0 1 7 1									B.11			
Greenvale Park	T1			Spring Creek	Teacher				Bridgewater	T1		
Grade	Teacher	20		Grade	Berkvam	22			Grade K	Teacher	22	
K K	Borgerding Feldmann	20 20		K K		23 22			K	Cade Danielson	22 21	
K	Kortbein	19		K	Heil, G	23			K	Blatti	22	
K K	Swenson	20		1	Matson Bevans	23			K	Tran		
1				1	Born	23 27	С		1	Carter	22 23	
1	Landry Nivala	26 26		1	Craft	19	C		1	Lanza	25 25	С
1	Ziemann	26	С	2	Russell	17	С		1	Stuemke	23	C
2	Amundson	22	C	2	Soderlund	26	C		2	Anderson		
2	Bulfer	22	C	2	Spitzack	28			2	Hall	21	
2	Ellerbusch	22		3	Healy	29			2	Lofquist	19	
3	Dimick	23		3	Sasse	29	С		2	Schwaab	21	
3	Johnson	26	С	3	Stulken	28	C		2	Swenson	25	С
3	Peterson	25	C	4	Fox	22			3	Bell	24	C
3	Timerson	24		4	Haar	20			3	Larson	17	С
4	Carlson	22		4	McManus	18	С		3	Sickler	24	C
4	Garcia	24	С	4	Rud	23	C		3	Truman	24	
4	Hetzel	22	C	5	Baragary	27			4	Foley	26	
4	McLaughlin	22		5	Malecha	28			4	Hehr	23	
5	Bloom	28		5	Ostermann	17	С		4	Rodriguez		С
5	Sickler	29		3	TOTAL	440	C		4	Ryan	24	C
5	Tacheny	26	С		TOTAL	770			5	Bischoff	26	
3	TOTAL	494	· ·						5	Drexl	24	
	101112	.,,							5	Holden	25	
									5	Rubin/De		С
										TOTAL	549	Ü
										101112	0.12	
Middle School	<u>Total</u>			High School	Total			ALC	F/T	**P/T	**I/S	Total
Grade 6-2032	307			Grade 9-2029	287			Grade 9-2029	1	0	0	1
Grade 7-2031	292			Grade 10-2028				Grade 10-2028	4	0	2	6
Grade 8-2030	293			Grade 11-2027				Grade 11-2027	18	1	5	24
TOTAL	892			Grade 12-2026				Grade 12-2026	35	1	30	66
				TOTAL	1198			TOTAL	58	2	37	97
	Regular	Big 9	<u>Total</u>		Early Child	hood**			Big 9 Online			
Early Childhood**	109		109		Dorey	17			Grade	Teacher		
Kindergarten-2038	234	0	234		Hubbard	11			Grade K-2038	Kehler	0	
Grade 1-2037	219	0	219		Karsky	5			Grade 1-2037	Kehler	0	
Grade 2-2036	242	0	242		Kruse	7			Grade 2-2036	Kehler	0	
Grade 3-2035	264	0	264		Ludwig	0			Grade 3-2035	Kehler	0	
Grade 4-2034	266	1	267		O'Connor	15			Grade 4-2034	Kehler	1	
Grade 5-2033	258	1	259		Roth	11			Grade 5-2033	Kehler	1	
Total K-5	1592	2	1594		Sanders	10			Grade 6-2032	Kehler	5	
Total Middle School	892	8	900		Tharp	6			Grade 7-2031	Kehler	2	
Total High School	1198	44	1242		Townzen	15			Grade 8-2030	Kehler	1	
GRAND TOTAL	3682	54	3736		Webster	12			Grade 9-2029	Kehler	4	
ALC 9-12			97		TOTAL	109			Grade 10-2028	Kehler	4	
GRAND TOTAL w/	'ALC and Big 9		3833						Grade 11-2027	Kehler	18	
**Full Time only			3685						Grade 12-2026	Kehler	18	
									TOTAL		5.4	

TOTAL

54