NORTHFIELD PUBLIC SCHOOLS
Office of the Superintendent
Memorandum

TO: Members of the Board of Education
FROM: Tim Anderson, Ed.D., Superintendent
RE: Table File Items for the August 24, 2026 Regular School Board Meeting

5. Items for Discussion and Reports

   d. Later School Start Times Discussion. The board developed a survey to send to parents and caregivers during the month of June. Superintendent Anderson will present the results of that survey. An updated board meeting summary is attached.

6. Consent Agenda

   c. Personnel Items.

      i. Appointments

         18. Updated: Molly Knutelski, 1.0 FTE Grade 6 Launch Teacher at the Middle School beginning 8/27/2026. MA+10, Step 6.
         19. Isabelle Kratage-Dixon, KidVentures Student Site Assistant for up to 15 hrs/week at Greenvale Park beginning 8/31/2026. Step 1, $16.95/hr.
         20. Nicole Lazaro-Ascencio, KidVentures Site Assistant for 23 hrs/week at Greenvale Park beginning 8/31/2026. Step 1, $19.27/hr.
         21. Lucina Martinez, Child Nutrition Associate I for 3.75 hrs/day at the High School beginning 8/20/2026. $23.52/hr.
         22. Updated: Joanna McLees, .619 FTE Long-Term Substitute Early Childhood Teacher at the NCEC beginning approximately 9/14/2026-1/1/2027. MA+10, Step 2.
         23. Dalton Morelan, KidVentures Student Site Assistant for up to 15 hrs/week at Greenvale Park beginning 8/31/2026. Step 1, $16.95/hr.
         24. Madelyn Raabolle, KidVentures Student Site Assistant for up to 15 hrs/week at Spring Creek beginning 8/31/2026. Step 1, $16.95/hr.
         25. Suzanne Schroll, Community School Site Leader for up to 30 hrs/week at Bridgewater beginning 8/27/2026. Step 1, $24.77/hr.
         26. Sophia Tietz, KidVentures Student Site Assistant for 23.5 hrs/week at Bridgewater beginning 8/31/2026. Step 1, $16.95/hr.

      ii. Increase/Decrease/Changes in Assignment

         16. Kirsten Anderson, EA at Greenvale Park, add KidVentures Site Assistant for 2 hrs/week at Greenvale Park effective 8/31/2026.
         17. Wendy Apitz, KidVentures Site Assistant on call, as needed at Greenvale Park, change to up to 10 hrs/week effective 8/31/2026.
         18. Wren Becker, KidVentures Site Assistant for up to 40 hrs/week at Spring Creek, change to KidVentures Site Assistant for 22.25 hrs/week at Bridgewater effective 8/31/2026.
         19. Lucy Bell, KidVentures Site Assistant on call, as needed at Spring Creek, change to up to 15 hrs/week effective 8/31/2026.
         20. Dylan Besch, KidVentures Site Assistant for up to 40 hrs/week at Spring Creek, change to on call, as needed effective 9/8/2026.
         21. Kiwi Bielenberg, DAPE & POHD Teacher for the District, add ESY Physical Health Disability Consulting for up to 8 hours effective 6/10/2026-7/31/2026.
         22. Isabella Bisel, KidVentures Site Assistant for up to 40 hrs/week at Spring Creek, change to on call, as needed effective 9/8/2026.
         23. Lori Bjork, Special Education Teacher at the Middle School, add Co-Teaching Cohort Participant for 8 additional hours during the 2026-27 school year.
         24. Amelia Brandt, KidVentures Site Assistant for up to 40 hrs/week at Spring Creek, change to on call, as needed effective 9/8/2026.
         25. Owen Brownlee, KidVentures Site Assistant for up to 40 hrs/week at Spring Creek, change to up to 10 hrs/week effective 9/8/2026.
         26. Seth Buckmeier, KidVentures Site Assistant for up to 40 hrs/week at Spring Creek, change to on call, as needed effective 9/8/2026.
         27. Lexi Canedy, Special Education Teacher at Greenvale Park, add Navigating Behaviors Training for up to 40 additional hours during the 2026-27 school year.
         28. Taylor Choudek, .568 FTE Early Childhood Teacher at the NCEC, change to .78 FTE effective 8/20/2026.

29. Taylor Choudek, Early Childhood Teacher at the NCEC, add 8 hours for Co-Teaching training effective 8/20/2026-6/1/2027.
30. Andria Cornell, Special Education Teacher at the Middle School, add STAR Training for up to 24 additional hours effective 8/4/2026-8/6/2026.
31. Anita Corwin, Early Ventures Site Assistant for 32 hrs/week at the NCEC, change to 40 hrs/week effective 8/31/2026.
32. Josh Craft, KidVentures Site Assistant for up to 40 hrs/week at Spring Creek, change to on call, as needed effective 9/8/2026.
33. Danielle Crase, Special Education Teacher at the High School, add Co-Teaching Cohort Participant for 8 additional hours during the 2026-27 school year.
34. Matt Crase, Special Education Teacher at the High School, add Co-Teaching Cohort Participant for 8 additional hours during the 2026-27 school year.
35. Thomas Dickerson, Special Education Teacher at Bridgewater, add Navigating Behaviors Training - BEST project for up to 40 additional hours during the 2026-27 school year.
36. Mary Dobey, Teacher at the High School, add Junior Class/Prom Advisor effective 8/25/2026. $2,549 stipend.
37. Saffron Emerson, Special Education Teacher at the High School, add STAR Training for up to 24 additional hours effective 8/4/2026-8/6/2026.
38. Adria Fischer, Early Ventures Teacher for 16 hrs/week at the NCEC, change to 40 hrs/week effective 8/31/2026.
39. Sara Gerdesmeier, Early Ventures Site Assistant for 30 hrs/week at the NCEC, change to 37.5 hrs/week effective 8/31/2026
40. Natalie Giles, .568 FTE Early Childhood Teacher at the NCEC, change to .59 FTE effective 8/20/2026.
41. Natalie Giles, Early Childhood Teacher at the NCEC, add 8 hours for Co-Teaching training effective 8/20/2026-6/1/2027.
42. Carla Hoppe, Early Childhood Teacher at the NCEC, add 8 hours for Co-Teaching training effective 8/20/2026-6/1/2027.
43. Monica Irwin, Special Education Teacher at the Middle School, add Co-Teaching Cohort Participant for 8 additional hours during the 2026-27 school year.
44. Zoe Jesh, Early Ventures Teacher for 35.5 hrs/week at the NCEC, change to 40 hrs/week effective 8/31/2026.
45. Lisa Krueger Robb, Teacher at the High School, add Community School Licensed Teacher for up to 10 hrs/week effective 9/22/2026-5/13/2027. $40/hr.
46. Annie Kruse, ECSE Teacher at the NCEC, add START Training for up to 24 additional hours effective 8/4/2026-8/6/2026.
47. Roman Lozano, Special Education Teacher at Greenvale Park, add Navigating Behaviors Training - BEST project for up to 40 additional hours during the 2026-27 school year.
48. Mckenzie Malecha, Early Ventures Teacher for 32 hrs/week at the NCEC, change to 40 hrs/week effective 8/31/2026.
49. Joanna McLees, .619 FTE Long-Term Substitute Early Childhood Teacher at the NCEC, change to .78 FTE effective 9/14/2026-1/1/2027.
50. Ellen Mucha, Retired Teacher at the High School, change to Transition Training Support for up to 9 hours effective 6/11/2026-8/13/2026.
51. Katherine Norrie, Senior Class Advisor (⅓ stipend) at the High School, change to ½ stipend effective 8/27/2026.
52. Kelli Rehbein, Early Ventures Teacher for 24 hrs/week at the NCEC, change to 40 hrs/week effective 8/31/2026.
53. Correction: Andrea Robbins, ECSE Teacher at the NCEC, add Administrative Transition Planning for up to 4 hours effective 7/1/2026-6/30/2027. $63.72/hr.
54. Kyle Roth, ECSE Teacher at the NCEC, add Co-Teaching Cohort Participant for 8 additional hours during the 2026-27 school year.
55. Lauren Sanders, ECSE Teacher at the NCEC, add Co-Teaching Cohort Participant for 8 additional hours during the 2026-27 school year.
56. Angie Schewe, Early Ventures Teacher for up to 40 hrs/week at the NCEC, change to 6 hrs/week effective 9/8/2026.
57. Alexa Schmidt, Early Ventures Teacher for 22 hrs/week at the NCEC, change to 40 hrs/week effective 8/31/2026.
58. Jade Suhsen, Early Ventures Teacher for up to 40 hrs/week at the NCEC, change to 23.5 hrs/week effective 8/31/2026.
59. Amanda Tracy, Senior Class Advisor (⅓ stipend) at the High School, change to ½ stipend effective 8/27/2026.
60. Shane Trego, Special Education Teacher at the High School, add Co-Teaching Cohort Participant for 8 additional hours during the 2026-27 school year.
61. Kaycee Welch, EA for 16 hrs/week at the NCEC, change to 2.75 hrs/week effective 8/11/2026.

iii. Leave of Absences

1. Anita Corwin, Early Ventures Site Assistant at the NCEC, FMLA Leave of Absence beginning 9/3/2026 and continuing through 11/13/2026.
2. Jessica Nivala, Teacher at Greenvale Park, FMLA Leave of Absence beginning approximately 1/28/2027 and continuing through 6/11/2027.

iv. Retirements/Resignations/Terminations

3. Lauren Salmon, Educational Assistant at Greenvale Park, resignation effective 8/23/2026.

4. Sarah Swan McDonald, Senior Class Advisor at the High School, resignation effective 8/19/2026.

*Conditional offers of employment are subject to successful completion of a criminal background check and Pre-work screening (if applicable)

d. Financial Reports.

i. Financial Reports - March 2026. Director of Finance Val Mertesdorf requests the board approve paid bills totaling $3,417,002.63, payroll checks totaling $3,790,314.34, a wire transfer totaling $200,000.00 from Frandsen General to Frandsen Sweep, a wire transfer totaling $50,000.00 from Frandsen Sweep to Frandsen General, and the financial reports for March 2026. No bond payments were made. At the end of March 2026, total cash and investments amounted to $65,891,859.47.

ii. Financial Reports - April 2026. Director of Finance Val Mertesdorf requests the board approve paid bills totaling $3,635,189.18, payroll checks totaling $3,753,265.94, a wire transfer totaling $250,000.00 from Frandsen General to Frandsen Sweep, a wire transfer totaling $50,000.00 from Frandsen Sweep to Frandsen General, and the financial reports for April 2026. No bond payments were made. At the end of April 2026, total cash and investments amounted to $66,672,839.66.

Later Start Time Initiative — Board Update

Prepared for the August 24, 2026 Board Business Meeting • Tim Anderson, Superintendent

87–88%	1,021	$980
of survey respondents find KEEPING the current schedule acceptable	community survey responses collected (Jun–Jul 2026)	FY25 transportation cost per student — below peer & state averages

Why This Matters

Adolescent sleep research has pointed toward 8:30 a.m. as a meaningful threshold for secondary start times, and the Board has invested eight months in data-gathering, community input, and cost analysis to test whether that change makes sense for Northfield. Today's business meeting summarizes that work; the Study Session immediately following is where the Board considers whether to begin turning it into direction for staff.

Where We've Been

Key milestones in the process to date:

- **December 2025 —** Dr. Kyla Wahlstrom (University of Minnesota) presented 30 years of adolescent sleep research to the Board, identifying 8:30 a.m. as the research-backed "tipping point" for meaningful benefit. The Board directed staff to begin a structured decision process (the IROD framework).
- **January 2026 —** Staff brought illustrative bell-schedule scenarios, athletics/activity dismissal data, and student-transportation data to a work session, including the finding that 760 NHS students are age 16+, but only about 500 are accounted for by parking permits or bus ridership.
- **April 2026 —** Staff presented three framing options — start elementary earlier than secondary, shift all levels about 40 minutes later, or maintain the current schedule — with first-pass cost estimates, and asked the Board two guiding questions: are the student benefits worth the transportation cost, and what guardrails should the Board set for staff?
- **May 2026 —** Benjamin Bus delivered detailed, route-level cost modeling for two additional scenarios: a fully separate two-tier routing system (+$1.9M/year) and a combination option that limits added bus routes but lengthens the elementary school day.
- **June–July 2026 —** The community survey (English and Spanish) closed with 1,021 total responses, and an independent statistical analysis of the results was completed.

Where We Are Now

Community input: No proposed change concept earned majority outright support. "Keep the current schedule" was rated acceptable by 87–88% of respondents, compared with 58–63% for any of the three change concepts — a statistically significant gap ($p<.001$). District staff were consistently less supportive of every change concept than families.

	Keep Current	Concept 1 - switching start times	Concept 2 - Shift all levels ~ 40 min later	Concept 3 - Elementary ends later, secondary 8:30+
Acceptable (support + could live with)	87.8%	62.1%	58.5%	63.2%
Outright support	47.9%	32.3%	33.3%	30.2%
Would not support	12.2%	37.9%	41.5%	36.7%

Source: independent statistical analysis of 1,015 English-language responses, July 2, 2026.

Top concerns raised in 2,196 open comments: cost/budget impact (40% of respondents — the dominant theme, almost always citing the transportation cost increase directly), effects on after-school activities and jobs (33%), conflicts with working parents' schedules (21%), and staff workload/contract concerns (11% overall, but 22% among staff respondents vs. 8% among families). Sleep/health benefits were cited by 21% as a reason to support change.

Cost picture: Northfield's transportation cost per student ($980 in FY25) remains below both the peer-district average ($1,020) and the state average ($1,136), but has risen steadily since 2021 ($670). Scenarios that move start times later carry cost impacts ranging from roughly cost-neutral up to an estimated $1.9 million/year increase for a fully separate two-tier bus system.

Operational findings: 43% of athletics/activity events already require dismissal at or before 2:45 p.m., and 57% require a bus departure before 3:32 p.m. — meaning any later start further compresses the after-school window for competitive scheduling. Rural bus-route students may see limited sleep benefit from a later start, since existing route efficiencies already require early pickups regardless of school start time.

A note on achievement data: A separate cross-district Minnesota dataset shows a weak negative correlation between later start times and reading/math proficiency across 461 unrelated schools. This is not a fair comparison to the Wahlstrom research, which measured within-district, before/after change — it's worth naming so the two data sources aren't read as contradicting each other without explanation.

Schedule Concepts Under Consideration

Scenario	Elementary	Middle School	High School	Est. Cost Impact
Maintain current schedule	8:20–3:20	7:57–2:51	7:50–2:45	$0 (baseline)
Concept 1 — Switching start times	~8:20-3:20	~8:30–3:25	~8:30–3:25	+$600,000
Concept 2 — Shift all levels ~ 40 min later	~9:00–4:00	~8:30-3:30	~8:30-3:30	Roughly cost-neutral
Concept 3 — elementary ends later, secondary 8:30+	~8:15-between 3:30 and 3:55	~8:37–3:31	~8:30–3:25	+$43K to +$700K
Two separate bus tiers (elem. / secondary)	—	—	—	~$3.8M total (+$1.9M/yr)

Decision status: No option has yet been selected. The district's internal decision worksheet (IROD) has background information and initial staff reactions documented for each major discussion item, but options and a recommended decision have not yet been finalized — that work is the focus of today's Study Session.

Preview: Today's Study Session

Immediately following this meeting, the Board will move into a facilitated Study Session to work through the tradeoffs above and try to reach clarity on any next direction. That discussion will center on:

- Whether the Board is prepared to affirm 8:30 a.m.+ as the target for secondary start times, and if so, on what timeline;
- How much added transportation cost (if any) the Board is willing to accept, and what should be reduced or reallocated to offset it;
- Which schedule concept — or a further-refined variation — best balances student sleep benefit, family/childcare impact, and athletics/activity logistics;
- What additional information or community engagement, if any, the Board wants before a final decision; and
- What guardrails or criteria the Board wants to give administration to finalize an implementation plan.

No board action or vote is anticipated at today's business meeting. The Study Session is intended to build shared understanding and, where possible, narrow the options — not to produce a final decision.

Northfield PUBLIC SCHOOLS

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TO: Dr. Tim Anderson, Superintendent

FROM: Val Mertesdorf, Director of Finance VM

DATE: August 24, 2026

RE: Board Approval of Financial Reports – March 2026

We request that the Board of Education approve paid bills, payroll, bond payments, electronic funds transfers, investments and financial reports for the month of March 2026.

Bills totaling $3,417,002.63 were paid in March 2026.

Payroll checks totaling $3,790,314.34 were issued in March 2026.

No bond payments were paid in March 2026.

At the end of March 2026 Total Cash and Investments amounted to $65,891,859.47.
Wire transfers initiated by the district during March 2026:

$200,000.00	From Frandsen General to Frandsen Sweep
$50,000.00	From Frandsen Sweep to Frandsen General

The following financial reports for March 2026 are included to show the current cash and investment balances, details of disbursements and electronic funds transfers.

1. Treasurer's Report
2. Disbursement Report

March 2026 Treasurer's Report

FUNDS	BALANCE BEGINNING OF MONTH	RECEIPTS	DISBURSEMENTS	JOURNAL ENTRIES	BALANCE END OF MONTH	
GENERAL FUND	10,331,497.25	7,116,619.09	4,244,565.83	(983,493.22)	12,220,057.29	*
FOOD SERVICE	929,232.76	290,700.98	282,418.79	3,410.16	940,925.11	
COMMUNITY ED	581,263.96	395,684.33	393,340.74	(8,609.23)	574,998.32	
CONSTRUCTION ACCOUNT	5,204,151.28	94,491.66	1,485,471.42	1,922,900.00	5,736,071.52	
DEBT SERVICE	671,983.99	-	-	-	671,983.99	
SELF INSURANCE	4,781,152.62	51,089.95	801,520.19	966,288.14	4,997,010.52	
TOTALS	22,499,281.86	7,948,586.01	7,207,316.97	1,900,495.85	25,141,046.75	
GENERAL FUND INVESTMENT	10,587,557.18			32,641.45	10,620,198.63	*
CONSTRUCTION INVESTMENT	32,053,514.09			(1,922,900.00)	30,130,614.09	
	42,641,071.27	-	-	(1,890,258.55)	40,750,812.72	
GRAND TOTALS	65,140,353.13	7,948,586.01	7,207,316.97	10,237.30	65,891,859.47	

*General Fund includes Certificate of Deposit amount

Disbursement Report

ISD 659 - Northfield

March 2026

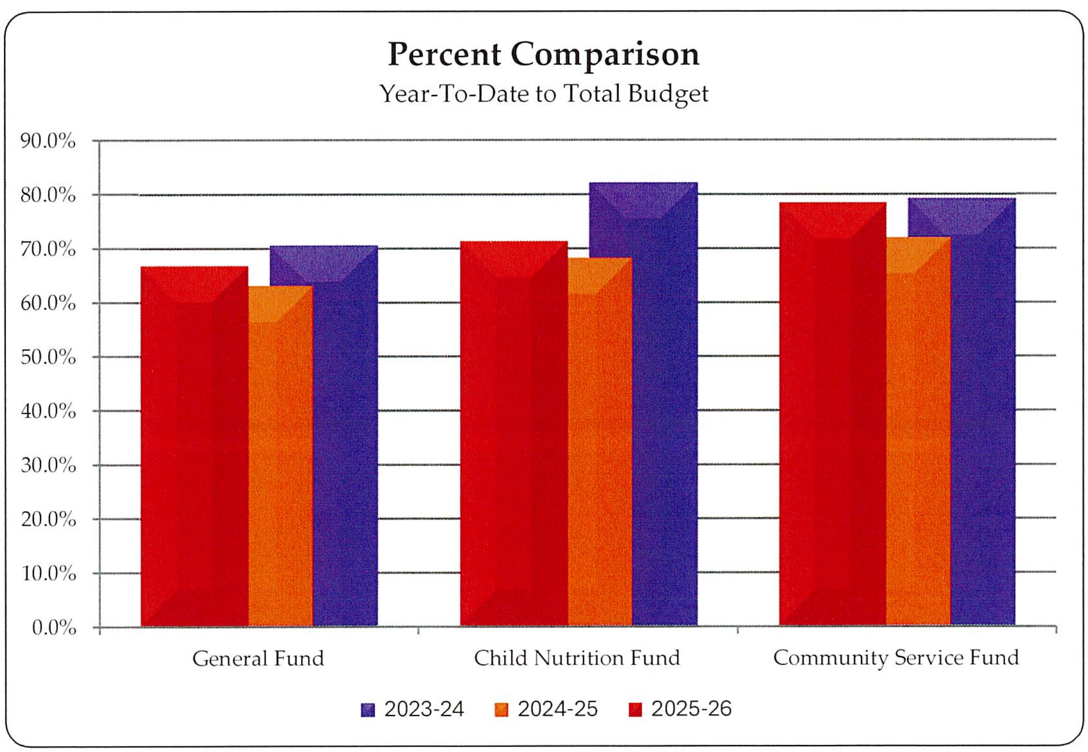
Disbursements:			
Bills Paid:			
	General Fund	$ 958,356.99	
	Food Service Fund	135,347.75	
	Community Services Fund	36,306.28	
	Construction Fund	1,485,471.42	
	Trust & Agency Fund	-	
	Self Insurance Fund	801,520.19	
	Total Bills Paid		3,417,002.63
Payroll:			
	General Fund	3,286,208.84	
	Food Service Fund	147,071.04	
	Community Services Fund	357,034.46	
	Trust Fund	-	
	Self Insurance Fund	-	
	Total Payroll		3,790,314.34
Bond Payments:			
	Debt Redemption Fund		
	Total Bond Payments		-
	Total Disbursements		$7,207,316.97

Northfield PUBLIC SCHOOLS

STATEMENT OF REVENUES

For the month ended March 31, 2026

Fund	Year-To-Date	Budget	YTD as % of Budget 2025-26	2024-25	2023-24
General Fund					
Property Taxes	$ 9,519,686	$ 18,214,595	52.3%	41.0%	42.6%
State Sources	32,719,735	47,336,761	69.1%	67.9%	70.9%
Federal Sources	908,050	870,000	104.4%	139.8%	216.4%
Local Sources	2,993,218	2,742,446	109.1%	107.0%	157.1%
Total	$ 46,140,689	$ 69,163,802	66.7%	63.1%	70.5%
Child Nutrition Fund	$ 2,024,071	$ 2,840,324	71.3%	68.2%	82.2%
Community Service Fund	3,233,495	4,123,775	78.4%	71.9%	79.1%
Construction Fund	1,584,818	1,625,000	97.5%	0.0%	0.0%
Debt Service Fund	3,811,696	9,948,034	38.3%	72.7%	64.3%
Internal Service Fund	8,141,950	11,654,567	69.9%	72.1%	62.4%
Total All Funds	**$ 64,936,719**	**$ 99,355,502**	**65.4%**	**65.2%**	**69.7%**

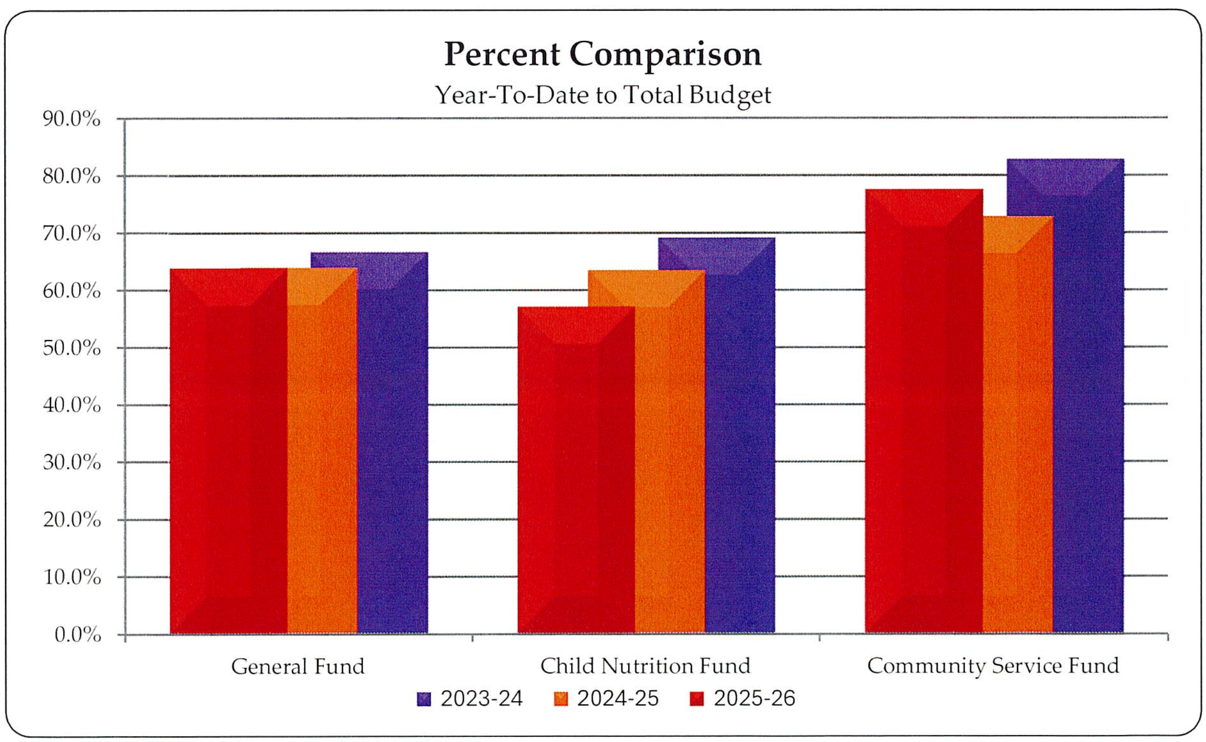


Northfield PUBLIC SCHOOLS

STATEMENT OF EXPENDITURES

For the month ended March 31, 2026

Fund	Year-To-Date	Budget	YTD as % of Budget 2025-26	2024-25	2023-24
General Fund					
Salaries	$ 23,724,798	$ 37,570,816	63.1%	64.2%	64.8%
Benefits	9,925,313	16,279,984	61.0%	61.7%	65.0%
Purchased Services	5,498,804	7,612,767	72.2%	62.3%	79.5%
Supplies & Materials	2,268,481	3,325,818	68.2%	60.6%	70.5%
Capital Expenditures	1,740,047	2,757,223	63.1%	80.4%	70.7%
Other Expenses	172,359	352,573	48.9%	46.7%	30.4%
Total General Fund	$ 43,329,802	$ 67,899,181	63.8%	63.8%	66.6%
Child Nutrition Fund	$ 1,897,014	$ 3,325,982	57.0%	63.4%	69.1%
Community Service Fund	3,405,811	4,392,456	77.5%	72.8%	82.8%
Construction Fund	4,501,271	13,550,463	33.2%	0.0%	0.0%
Debt Service Fund	8,885,504	8,891,604	99.9%	99.9%	100.0%
Internal Service Fund	8,247,606	11,289,063	73.1%	65.1%	74.1%
Total All Funds	**$ 70,267,008**	**$ 109,348,749**	**64.3%**	**66.0%**	**70.6%**



Northfield
PUBLIC SCHOOLS

DISTRICT OFFICE
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TO: Dr. Tim Anderson, Superintendent

FROM: Val Mertesdorf, Director of Finance VM

DATE: August 24, 2026

RE: Board Approval of Financial Reports – April 2026

We request that the Board of Education approve paid bills, payroll, bond payments, electronic funds transfers, investments and financial reports for the month of April 2026.

Bills totaling $3,635,189.18 were paid in April 2026.

Payroll checks totaling $3,753,265.94 were issued in April 2026.

No bond payments were paid in April 2026.

At the end of April 2026 Total Cash and Investments amounted to $66,672,839.66.
Wire transfers initiated by the district during April 2026:

$250,000.00	From Frandsen General to Frandsen Sweep
$50,000.00	From Frandsen Sweep to Frandsen General

The following financial reports for April 2026 are included to show the current cash and investment balances, details of disbursements and electronic funds transfers.

1. Treasurer's Report
2. Disbursement Report

April 2026 Treasurer's Report

FUNDS	BALANCE BEGINNING OF MONTH	RECEIPTS	DISBURSEMENTS	JOURNAL ENTRIES	BALANCE END OF MONTH	
GENERAL FUND	12,220,057.29	7,272,661.42	4,972,239.79	(861,121.42)	13,659,357.50	*
FOOD SERVICE	940,925.11	235,100.10	224,664.30	3,089.13	954,450.04	
COMMUNITY ED	574,998.32	382,364.52	362,729.68	(2,029.13)	592,604.03	
CONSTRUCTION ACCOUNT	5,736,071.52	199,203.04	352,742.75	4,780,441.40	10,362,973.21	
DEBT SERVICE	671,983.99	-	4,510.00	-	667,473.99	
SELF INSURANCE	4,997,010.52	50,118.10	1,471,568.60	832,222.15	4,407,782.17	
TOTALS	25,141,046.75	8,139,447.18	7,388,455.12	4,752,602.13	30,644,640.94	
GENERAL FUND INVESTMENT	10,620,198.63			31,686.00	10,651,884.63	*
CONSTRUCTION INVESTMENT	30,130,614.09			(4,754,300.00)	25,376,314.09	
	40,750,812.72	-	-	(4,722,614.00)	36,028,198.72	
GRAND TOTALS	65,891,859.47	8,139,447.18	7,388,455.12	29,988.13	66,672,839.66	

*General Fund includes Certificate of Deposit amount

Disbursement Report

ISD 659 - Northfield

April 2026

Disbursements:

Bills Paid:

	General Fund	$ 1,664,168.99	
	Food Service Fund	102,877.14	
	Community Services Fund	39,321.70	
	Construction Fund	352,742.75	
	Trust & Agency Fund	4,510.00	
	Self Insurance Fund	1,471,568.60	
	Total Bills Paid		3,635,189.18

Payroll:

	General Fund	3,308,070.80	
	Food Service Fund	121,787.16	
	Community Services Fund	323,407.98	
	Trust Fund	-	
	Self Insurance Fund	-	
	Total Payroll		3,753,265.94

Bond Payments:

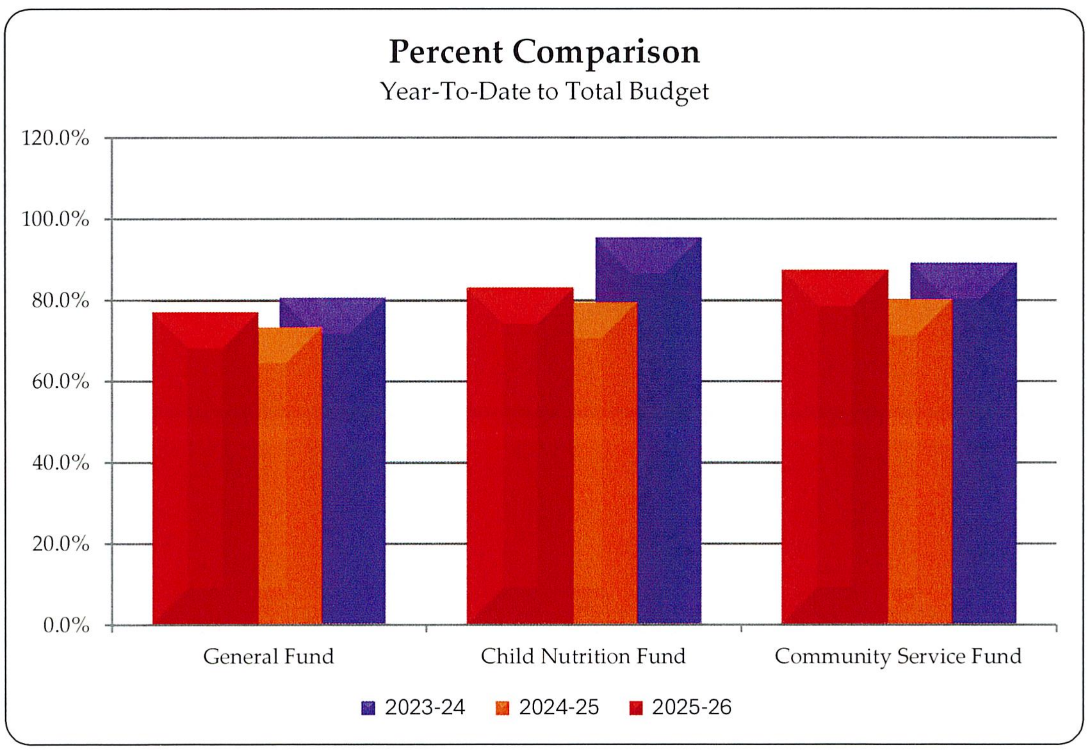
	Debt Redemption Fund		
	Total Bond Payments		-
	Total Disbursements		$7,388,455.12

Northfield PUBLIC SCHOOLS

STATEMENT OF REVENUES

For the month ended April 30, 2026

Fund	Year-To-Date	Budget	YTD as % of Budget 2025-26	2024-25	2023-24
General Fund					
Property Taxes	$ 9,519,686	$ 18,214,595	52.3%	41.0%	42.6%
State Sources	39,667,167	47,336,761	83.8%	82.6%	84.9%
Federal Sources	908,050	870,000	104.4%	139.8%	216.4%
Local Sources	3,224,579	2,742,446	117.6%	115.1%	166.0%
Total	$ 53,319,482	$ 69,163,802	77.1%	73.4%	80.6%
Child Nutrition Fund	$ 2,360,653	$ 2,840,324	83.1%	79.4%	95.5%
Community Service Fund	3,609,263	4,123,775	87.5%	80.2%	89.1%
Construction Fund	1,785,163	1,625,000	109.9%	0.0%	0.0%
Debt Service Fund	3,811,696	9,948,034	38.3%	72.7%	64.3%
Internal Service Fund	9,043,192	11,654,567	77.6%	80.0%	70.6%
Total All Funds	**$ 73,929,449**	**$ 99,355,502**	**74.4%**	**74.7%**	**78.8%**



Northfield PUBLIC SCHOOLS

STATEMENT OF EXPENDITURES

For the month ended April 30, 2026

Fund	Year-To-Date	Budget	YTD as % of Budget 2025-26	2024-25	2023-24
General Fund					
Salaries	$ 26,877,678	$ 37,570,816	71.5%	72.6%	73.3%
Benefits	11,107,564	16,279,984	68.2%	69.1%	72.7%
Purchased Services	6,636,091	7,612,767	87.2%	75.6%	82.9%
Supplies & Materials	2,502,571	3,325,818	75.2%	67.7%	77.4%
Capital Expenditures	1,796,344	2,757,223	65.2%	83.4%	74.4%
Other Expenses	190,831	352,573	54.1%	51.4%	33.1%
Total General Fund	$ 49,111,079	$ 67,899,181	72.3%	72.2%	74.1%
Child Nutrition Fund	$ 2,120,659	$ 3,325,982	63.8%	70.0%	76.4%
Community Service Fund	3,769,243	4,392,456	85.8%	80.6%	91.1%
Construction Fund	4,854,014	13,550,463	35.8%	0.0%	0.0%
Debt Service Fund	8,890,014	8,891,604	100.0%	100.0%	100.0%
Internal Service Fund	9,739,378	11,289,063	86.3%	71.6%	84.0%
Total All Funds	**$ 78,484,387**	**$ 109,348,749**	**71.8%**	**73.7%**	**77.9%**