NORTHFIELD PUBLIC SCHOOLS Office of the Superintendent Memorandum

TO: Board of Education

FROM: Matt Hillmann Ed.D., Superintendent

RE: Table File Items for January 9, 2023, Regular School Board Meeting

6. Consent Agenda

b. Personnel Items

i. Appointments

- 9. Jolee Harris, .5 Assistant Gymnastics Coach at the High School, beginning 1/10/2023. 50% Stipend prorated is \$1,142.50
- 10. Benjamin Siegel, Targeted Services MSYC Site Assistant for up to 5 hours/day on Tuesdays and up to 2 hours/day on Thursdays at the Middle School, beginning 1/30/2023-5/26/2023. Step 2-\$14.88/hr.

ii. Increase/Decrease/Change in Assignment

- 19. Mary Boyum, Special Ed EA PCA at Spring Creek, add Special Ed EA PCA, Extracurricular/Non academic activities with the District, effective 12/12/2022-6/9/2023.
- 20. Tracy Closson, District Grounds Coordinator, add Summit Ski Instructor, beginning 1/9/2023, \$100 per registrant.
- 21. Rafael Estrella, Teacher at the Middle School, add MSYC Teacher for up to 8 hours/week Mon.-Thurs. at the Middle School, effective 1/9/2023-5/26/2023. Yr. 2-\$27.11/hr.
- 22. Joe Greenwood, Temporary Head Custodian at the High School, change to Day Custodian Engineer at the High School, effective 1/9/2023.
- Quinn Line, EA Substitute, add KidVentures Site Assistant Substitute at BW, SC, and GVP, effective 1/9/2023.
- 24. Deb Pack, Special Ed EA Bus for 1 hr/day Mon.-Thurs. with the District, add 1.25 hrs/day Mon.-Thurs. with the District, effective 1/5/2023-6/9/2023.
- 25. Kerry Sexton, 1.0 FTE Night Engineer at the Middle School, change to 1.0 FTE Head Custodian at the NCEC, effective 1/11/2023; Head custodian rate-prorated.

iii. Leave of Absence

iv. Retirements/Resignations/Terminations

- 8. Nancy Becker, Nurse at the Middle School, retirement effective 1/6/2023.
- 9. Tim Torstenson, Head Volleyball Coach at the High School, resignation effective 1/5/2023.
- 10. Justin Wagner, Assistant Volleyball Coach at the High School, resignation effective 1/5/2023.

7. Items for Individual Action

b. Resolution of School Board Supporting Form B1 Application to Minnesota State High School League Foundation. The board is asked to approve the Resolution of School Board Supporting Form B1 Application to Minnesota State High School League Foundation. Bubba Sullivan, Director of Student Activities, requests the board approve this resolution so we can apply for an MSHSL B1 Grant to pay for transportation to the Together we Make A Difference World Cafe event that students attended in Rochester on September 22, 2022. The cost was \$374.88 and MSHSL set aside funds to reimburse schools for this expense.

Superintendent's Recommendation: Motion to approve the Resolution of School Board Supporting Form B1 Application to Minnesota State High School League Foundation.

8. Items for Information

a. Enrollment Report. Attached is the January 2023 enrollment report.

FORM B1

RESOLUTION OF SCHOOL BOARD/GOVERNING BOARD SUPPORTING

FORM B1 APPLICATION TO MINNESOTA STATE HIGH SCHOOL LEAGUE FOUNDATION

WHEREAS, the Minnesota State High School League Foundation was formed to provide support for Minnesota's high school youth to participate in athletics and fine arts;

WHEREAS, the Governing Board of Northfield Public Schools recognizes the value of student participation in extracurricular activities; and

WHEREAS, the MSHSL Foundation is offering grants and funding to assist schools to provide seminars/training opportunities or support for specific school functions for students/faculty members/officials and others who are involved in athletic and fine arts programs.

THEREFORE, BE IT RESOLVED, that the Governing Board of Northfield Public Schools supports the school's application to the Minnesota State High School League Foundation for a FORM B1 grant to assist schools and school districts with transportation costs associated with reducing barriers and providing the opportunity for students to be able to attend the Together We Make A Difference World Cafés held across the state.

<u>1/9/2023</u>		
Date	Board Chair	
1/9/2023		
Date	Board Clerk - Treasurer	

							2022/23							
								_						
School and		September		September			December		February	March	April	May	End of Year	
Grade Level NCEC	6th	9th	16th	23rd	3rd	1st	1st	3rd	1st	1st	5th	1st	6/9/23	
Early Childhood	101	98	100	104	105	114	137	138						
Total	101	98	100	104	105	114	137	138	0	0	0	0	0	
Portage														
Grade K-2035	3	4	3	3	3	3	3	3						
Grade 1-2034	<u>2</u> 1	<u>2</u>	2	2 1	1	1	2 1	2 1						
Grade 2-2033 Grade 3-2032	4	4	4	4	4	4	4	4						
Grade 4-2031	3	3	3	3	3	3	3	3						
Grade 5-2030	2	2	2	2	1	1	0	0						
Grade 6-2029	1	1	1	1	1	1	1	1						
Grade 7-2028	7	5	6	6	6	6	5	5						
Grade 8-2027 Grade 9-2026	4	7	7 6	7 6	7	7 8	8 13	11 12						
Grade 10-2025	2	1	1	2	2	3	4	4						
Grade 11-2024	6	7	9	9	9	9	11	9						
Grade 12-2023	10	15	15	17	19	17	15	15						
Total	49	58	60	63	64	64	70	70	0	0	0	0	0	
Greenvale Park	100	00	00	00	100	101	100	00						
Grade K-2035 Grade 1-2034	100 82	99 82	99 82	99 82	100 82	101 82	100 83	98 83						
Grade 2-2033	77	77	77	77	77	77	78	77						
Grade 3-2032	84	83	83	83	83	83	83	83						
Grade 4-2031	77	77	77	76	76	75	74	74						
Grade 5-2030	78	78	78	77	77	77	77	77		_		_		
Total Spring Creek	498	496	496	494	495	495	495	492	0	0	0	0	0	
Grade K-2035	71	69	69	69	69	70	70	71						
Grade 1-2034	74	71	71	71	71	69	70	67						
Grade 2-2033	62	62	62	62	62	63	65	65						
Grade 3-2032	83	83	83	83	83	82	82	81						
Grade 4-2031	91	92	92	92	92	92	92	89						
Grade 5-2030 Total	84 465	83 460	83 460	83 460	83 460	83 459	85 464	83 456	0	0	0	0	0	
Bridgewater	703	100	700	700	700	737	101	730		•		-		
Grade K-2035	64	65	66	66	66	67	67	66						
Grade 1-2034	88	88	88	88	88	88	88	89						
Grade 2-2033	91	91	91	91	91	89	89	91						
Grade 3-2032	95 97	94 95	94 95	94 95	94 95	94 95	93 94	93 94						
Grade 4-2031 Grade 5-2030	95	95	95	95	95	95	94	94						
Total		527	528	528	528	527	525	527	0	0	0	0	0	
Middle School														
Grade 6-2029	276	277	277	277	277	277	277	275						
Grade 7-2028 Grade 8-2027	308	306	306	305	305	307	303	304 307						
Grade 8-2027 Total	308 892	304 887	304 887	306 888	306 888	306 890	308 888	886	0	0	0	0	0	
High School													•	
Grade 9-2026	318	315	315	315	313	314	310	308						
Grade 10-2025	344	342	341	341	342	336	334	331						
Grade 11-2024	333	326	321	320	320	317	316	313						
Grade 12-2023 Total	275 1270	272 1255	271 1248	271 1247	270 1245	271 1238	270 1230	269 1221	0	0	0	0	0	
ALC		1233	12-10	127/	.273	1230	1230	.221						
Grade 9-2026	1	1	2	2	1	4	5	6						
Grade 10-2025	7	8	9	16	8	20	21	22						
Grade 11-2024	17	24	27	38	24	41	42	44						
Grade 12-2023 Total	38 63	48 81	48 86	73 129	48 81	85 150	83 151	85 157	0	0	0	0	0	
Grand Total	3868	3862	3865	3913	3866	3937	3960	3947	0	0	0	0 0	0	
Full Time only (excluding EC and	5555	5001	3333	5715			3700	37.17			J			
Part- time/Independent	27/-	27.5	275-	2752		3747	2745	2222						
Study ALC) Budget Projection (excluding EC and Part-	3765	3757	3755	3752	3754	3/7/	3742	3723						
time/Independent Study ALC)	3727	3727	3727	3727	3727	3727	3727	3727	3727	3727	3727	3727	3727	
Difference [negative								_						
numbers in parentheses)	38	30	28	25	27	20	15	-4	-3727	-3727	-3727	-3727	-3727	

ALC 9-12

**Full Time

GRAND TOTAL w/ALC and Portage 3947

157

3723

Northfield Public Schools Enrollment Report

Greenvale Park				Spring	<u>Creek</u>			Bridgewater					
Grade	Teacher			Grade	Teacher			Grade	Teacher				
K	Flicek	20		K	Berkvam	18		K	Cade	16			
K	Grundman	18		K	Heil, G	19		K	Danielso	17			
K	Kortbein	20		K	Matson	17		K	Rodgers	16			
K	Schroyer	19		K	Rud	17		K	Tran	17			
K	Ziemann	21		1	Born	21	C	1	Charlton	22			
1	Borgerding	19		1	Craft	16	C	1	Haley	22			
1	Nivala	20		1	Downs	15		1	Hall	22			
1	Russell	24	С	1	Swenson			1	Lanza	23	C		
1	Zach	20	C	2	Benhart	16	C	2	LaVoy	22	C		
2	Amundson	21	С	2	Soderlun		C	2	Lofquist	23			
2	Bulfer	19	C	2		25		2	Schwaab	23			
2	Ellerbusch	20		3	Guggisbe			2	Swenson		C		
2	Feldmann	17		3	Healy	21		3	Hruby	20	C		
3	Alvarez, C.	20	С	3	Jandro	20		3	Larson	18	C		
3	Dimick	21	C	3	Sasse	20	C	3	Schuster	19	C		
3	Peterson	22		4	Fox	22	C	3	Sickler	18			
3	Timerson	20		4	Hehr	23		3	Truman	18			
4	Collins	20 19		4	McManu		С	4	Broughto		C		
	Garcia	20	C	4	Schrank	22	C	4	Peterson	26	C		
4	Hetzel	20 17	С	5	Baragary			4	Robertso	24			
4				5	Malecha	23							
4 5	McLaughlin Carlson	18 18			Osterman		C	4	Ryan Blatti	23 24			
				5	Stulken		С	5			C		
5	Kelly	18		5		24 456		5	DeVries	23	С		
5	Sickler	17	C		TOTAL	450		5	Duchene/	23			
5	Tacheny	24	С					5	Holden	24			
	TOTAL	492							TOTAL	527			
				High So	Total			AL(F/T	**P/T	**I/S	Total		
Middle Schoo	l Total			Grade 9-2				Grade 3	0	3	6		
Grade 6-2029	275			Grade 10-				Grade 9	0	13	22		
Grade 7-2028	304			Grade 11-				Grade 21	1	22	44		
Grade 8-2027	307			Grade 12-				Grade 38	1	46	85		
TOTAL	886			TOTAL				TOT 71	2	84	1 57		
1017112	000			TOTAL	1221			10171	-	04	137		
					Early C	hildho	od**	<u>Portage</u>					
	Regular	<u>Portag</u>	<u>Total</u>		Dorey	11		Grade	Teacher				
Early Childhood*	138		138		Gross	13		Grade K-2	Rubin	3			
Kindergarten-2035	5 235	3	238		Holden	9		Grade 1-20	Rubin	2			
Grade 1-2034		2	241		Hubbard	8		Grade 2-20		1			
Grade 2-2033	233	1	234		Kremin	16		Grade 3-20) Haar	4			
Grade 3-2032	257	4	261		Kruse	2		Grade 4-20		3			
Grade 4-2031	257	3	260		Ludwig	17		Grade 5-20) Haar	0			
Grade 5-2030	254	0	254		O'Connor			Grade 6-20		1			
Total K-5	1613	13	1626		Roth	9		Grade 7-20) Holz	5			
Total Middle Sc		17	903		Schnorr	7		Grade 8-20) Holz	11			
Total High Scho	1221	40	1261		Townzen			Grade 9-20) Holz	12			
GRAND TOTAL	<u>L</u> 3720	70	3790		Waters	15		Grade 10-2	2 Schultz	4			
ALC 0.12			157		Wahster			Grada 11 '	Sobultz	0			

Webster 3

TOTAL 138

Grade 11-2 Schultz 9

Grade 12-2 Schultz 15

70

TOTAL