

**INDEPENDENT SCHOOL DISTRICT NO. 659**  
**SPECIAL SCHOOL BOARD MEETING**

Wednesday, June 24, 2026 ~ 5:15 p.m. ~ Special Board Meeting  
Northfield District Office Boardroom

[Meeting Link](#)

**AGENDA**

1. Call to Order
2. Agenda Approval
3. Items for Individual Action
  - a. Bids for NHS Reimagine Project
4. Items for Discussion and Reports
  - a. Transportation Contract
5. Future Meetings
  - a. Monday, July 13, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom
  - b. Monday, August 10, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom
  - c. Monday, August 24, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom
  - d. Monday, September 14, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom
6. Adjournment

**NORTHFIELD PUBLIC SCHOOLS**  
**MEMORANDUM**

Wednesday, June 24, 2026 ~ 5:15 p.m. ~ Special Board Meeting  
Northfield District Office Boardroom  
[Meeting Link](#)

TO: Members of the Board of Education  
FROM: Matthew Hillmann, Ed.D., Superintendent  
RE: Explanation of Agenda Items for the Wednesday, June 24, 2026, Special School Board Meeting

1. Call to Order
2. Agenda Approval
3. Items for Individual Action
  - a. Bids for NHS Reimagine Project. Sal Bagley with Wold Architects and Josh Cooper with Knutson Construction will discuss the outcome of the rebidding process for the Reimagine Northfield High School project.

The district is grateful for the hard work that went into value engineering the project to align with the voter-approved and other applicable district resources.

The low-bid contract rebidding saw more competition than in March. The mechanical contract used the best value process. It was lower than the March submission but above the original projection.

There are still variables to reconcile, which is typical in the post-bid process, especially after value engineering. Based on the rebidding process, Wold, Knutson, and the district expect the Reimagine Northfield High School project to remain on schedule and within the project budget.

The board is requested to approve the trade package contracts below for a total contract award of \$69,634,367.00.

Low Bid Contracts:

- 1A – General Trades: Kellington Construction, Inc., in the amount of \$7,031,975.00
- 4A – Masonry: J&K Masonry, in the amount of \$3,989,000.00
- 5A – Structural Steel (Material Supply Only): Tru-Steel Services, in the amount of \$3,810,601.00
- 5B – Structural Steel (Install Only): High Five Erectors II, Inc., in the amount of \$2,447,000.00
- 7B –Metal Wall Panels: Merit Contracting, in the amount of \$2,075,185.00
- 9A – Framing and Drywall: RTL Construction, Inc., in the amount of \$3,506,690.00
- 9B – Tile: Commercial Flooring Services, LLC, in the amount of \$1,081,556.00
- 9C – Resilient Flooring and Carpet: Commercial Flooring Services, LLC, in the amount of \$1,016,660.00
- 9D – Acoustical Treatment and Ceilings: Twin City Acoustics, Incl, in the amount of \$1,132,900.00
- 9E – Paint and Wall Coverings: Admiral Coatings, Inc., in the amount of \$885,000.00
- 9F – Athletic and Wood Flooring: H2I Group, in the amount of \$672,450.00
- 9G – Terrazzo Flooring: Grazzini Brothers & Company, in the amount of \$245,200.00
- 11A – Food Service Equipment: Boelter LLC, in the amount of \$1,565,000.00
- 14A – Elevators: TK Elevator Corporation, in the amount of \$350,150.00

Best Value Contracts:

- 22A – Plumbing, HVAC, & BAS: Ryan Mechanical, in the amount of \$29,895,000.00
- Project Staffing and General Conditions approval: Knutson Construction, in the amount of \$9,930,000.00

**Superintendent's Recommendation:** Motion to approve the 14 Low Bid contracts and two Best Value contracts for a total contract award of \$69,634,367.00.

4. Items for Discussion and Reports

- a. Transportation Contract. Superintendent Hillmann will present the two-year transportation contract proposal from Benjamin Bus, Inc. for 2026-28, with an option to extend two more years, through the 2029-30 school year.

5. Future Meetings

- a. Monday, July 13, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom
- b. Monday, August 10, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom
- c. Monday, August 24, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom
- d. Monday, September 14, 2026, 6:00 p.m., Regular Board Meeting, Northfield DO Boardroom

6. Adjournment

# Reaching Out, Reaching Up:

## THE 2027 STRATEGIC PLAN



### VISION

We prepare every student for lifelong success by developing critical thinkers who are curious and ready to engage in our society.

### BENCHMARKS

**1**  
All children are ready for **kindergarten**.

**2**  
All students are connected to the **community**.

**3**  
All students are at grade level in **reading and mathematics** by the end of third and sixth grades.

**4**  
All students exhibit physical, social and emotional **well-being**.

**5**  
All students have a **connection** with a caring adult beyond their parents as they transition to middle school.

**6**  
All students have interests, goals and a **vision** for the future by the end of eighth grade.

**7**  
All students **graduate** from high school with a plan to reach their full potential.

**8**  
All **employees** report satisfaction in the workplace.

**9**  
All **parents** report satisfaction with their children's educational experience.

**10**  
The district maintains 14% of its annual expenditures in its unassigned fund balance to ensure **financial stability**.

**11**  
**Community education** provides relevant and accessible learning opportunities for all residents.

**Note:** The first seven benchmarks are aligned with the language identified by Northfield Promise, a collective impact consortium of 20 community organizations committed to helping Northfield's youth thrive "from cradle to career."

### STRATEGIC COMMITMENTS



#### People

We prioritize the engagement, satisfaction, and support of every student, staff member, and family.



#### Learner Outcomes

We prepare every student to be academically and socially ready to choose their preferred pathway after high school graduation.



#### Equity

We ensure that every child has a fair opportunity to reach their full potential.



#### Communication

We communicate effectively and transparently with all stakeholders.



#### Stewardship

We responsibly manage our personnel, finances, property, time and environmental impact.



#### Partnerships

We seek community partnerships that accelerate student achievement of district benchmarks.

Date: June 17th, 2026  
To: Independent School District 659  
From: George Sullivan, Knutson Construction  
Subject: Northfield High School Addition and Renovation – Bid Results

Dear Members of the Board,

Bids for the Northfield High School Addition and Renovation project were received on Tuesday, June 16th, 2026. The project received 46 bids covering 15 Trade packages.

Knutson Construction recommends that the motion be approved to award the following contracts:

**Low Bid Contracts:**

**1A – General Trades**

- Kellington Construction, Inc. in the amount of **\$7,031,975.00**

**4A – Masonry**

- J&K Masonry in the amount of **\$3,989,000.00**

**5A – Structural Steel (Material Supply Only)**

- Tru-Steel Services in the amount of **\$3,810,601.00**

**5B – Structural Steel (Install Only)**

- High Five Erectors II, Inc. in the amount of **\$2,447,000.00**

**7B –Metal Wall Panels**

- Merit Contracting in the amount of **\$2,075,185.00**

**9A – Framing and Drywall**

- RTL Construction, Inc. in the amount of **\$3,506,690.00**

**9B – Tile**

- Commercial Flooring Services, LLC in the amount of **\$1,081,556.00**

**9C – Resilient Flooring and Carpet**

- Commercial Flooring Services, LLC in the amount of **\$1,016,660.00**

**9D – Acoustical Treatment and Ceilings**

- Twin City Acoustics, Incl in the amount of **\$1,132,900.00**

**9E – Paint and Wall Coverings**

- Admiral Coatings, Inc. in the amount of **\$885,000.00**

**9F – Athletic and Wood Flooring**

- H2I Group in the amount of **\$672,450.00**

**9G – Terrazzo Flooring**

- Grazzini Brothers & Company in the amount of **\$245,200.00**

**11A – Food Service Equipment**

- Boelter LLC in the amount of **\$1,565,000.00**

**14A – Elevators**

- TK Elevator Corporation in the amount of **\$350,150.00**

**Best Value Contracts:**

**22A – Plumbing, HVAC, & BAS**

- **Ryan Mechanical** in the amount of **\$29,895,000.00**

**Project Staffing and General Conditions approval:**

- **Knutson Construction** in the amount of **\$9,930,000.00**

The total recommended contract award is **\$69,634,367.00**.

Upon Board approval, Knutson Construction will proceed with Contracts as recommended to begin the construction phase of the project.

Thank you,

George Sullivan  
Project Manager  
Knutson Construction

Attachments: 22A Best Value Scoring Matrix

CC: Dr. Matt Hillmann, District 659  
Valori Mertesdorf, District 659  
Josh Cooper, Knutson Construction  
Sal Bagley, Wold Architects and Engineers

Northfield High School 22 Mech					
Vendor Code		<b>Ryan Mech</b>	<b>Weidner Plumbing</b>	<b>0</b>	<b>0</b>
5 criteria 1000 points possible		<b>913</b>	<b>810</b>	<b>0</b>	<b>0</b>
<b>Criteria (Raw)</b>	<b>Units</b>				
Level of Expertise	(1-10)	10.0	10.0	0.0	0.0
Risk Assessment rating	(1-10)	10.0	10.0	0.0	0.0
Value Added	(1-10)	10.0	10.0	0.0	0.0
Interview	(1-10)	7.5	5.0	0.0	0.0
<b>Criteria (Assigned Points)</b>	<b>Weight</b>				
Level of Expertise rating	150	150.0	150.0	0.0	0.0
Risk Assessment rating	100	100.0	100.0	0.0	0.0
Value Added rating	100	100.0	100.0	0.0	0.0
Interview rating	350	262.5	175.0	0.0	0.0
Cost	300	300.0	285.5	0.0	0.0































**Transportation Contract 2026-2028 | June 24, 2026**  
**Val Mertesdorf, Director of Finance**

**Executive Summary:**

I am recommending the Board approve a two-year contract, with the option to extend two more years with Benjamin Bus, Inc. Benjamin Bus, Inc. was the only contractor to submit all documents in accordance with the request for proposal requirements. We have a long-standing, positive relationship with Benjamin Bus and are grateful to continue the partnership.

The district published a request for quotation in the Northfield News and on our website. We also emailed two transportation contractors who had expressed interest in the past year. We received a proposal from Benjamin Bus, Inc. and PTB Services, LLC.

**Contract Summary:**

The enclosed agreement covers all of the district's legal requirements for transporting students. The two-year contract includes an average increase of approximately 4% for 2026-27 and a 3% increase in 2027-28.

Notable Changes:

- Includes new contract language requiring Benjamin Bus to manage supervision personnel as required by the district. This would include any additional personnel to support the safety of students and drivers due to complex student needs.
- The MN Department of Education provided guidance ensuring general education and special education transportation rates are the same unless there is a substantial difference in vehicles. The rates were slightly restructured to ensure we are compliant with this guidance moving forward.
- Increases the fuel clause rate from \$2.75 per gallon to \$3.00 per gallon.

The Board will be asked to approve the contract at the July 13<sup>th</sup> meeting.



# BENJAMIN BUS, INC

*"Safety First"*

Benjamin Bus, Incorporated is a Minnesota Corporation, it is owned and operated by John and Wanda Benjamin. Benjamin Bus, Inc. began business in January 1989 after the purchase of Grisim Bus Company of Northfield. We have been blessed with the opportunity to serve the Northfield School District for over 37 years. We have seen many changes over the years and have been a supportive partner in helping Northfield Schools provide safe efficient transportation to its students and parents. We look forward to continuing our strong partnership with Northfield Schools and continuing the safe and reliable service to our public.

Benjamin Bus, Inc. provides student transportation services to 2 additional districts in Minnesota-

Jordan Public Schools district #717

Ranae Case Evenson Superintendent of Schools 952-492-6200

Cologne Academy Cologne, Minnesota

Lynn Gluck Peterson Executive Director 952-466-4001

John C. Benjamin President

Benjamin Bus, Inc.

Northfield, MN 55057

**Northfield**

32611 Northfield Blvd  
Northfield, MN 55057

507-645-5720 | Fax: 507-645-5635

**Jordan**

32611 Northfield Blvd  
Northfield, MN 55057

952-492-2410 | Fax: 952-492-5867

**NORTHFIELD PUBLIC SCHOOLS  
PUPILS TRANSPORTATION CONTRACT  
NORTHFIELD, MN 55057**

This Agreement is made effective August 1, 2026 by and between Independent School District 659, Northfield, of the Counties of Rice, Dakota and Goodhue and the State of Minnesota, hereinafter described as "School District" and Benjamin Bus, Inc. hereinafter described as "Contractor" as follows:

**1.0** It is contracted and agreed by and between the said parties that the Contractor shall transport school pupils required to be transported by the School District from any points on the designated routes to and from designated schools according to the routes and schedules as are furnished from time to time by the Superintendent of the School District, or designee for the period of this contract.

**2.0** The Contractor agrees:

- 2.1 To furnish chassis and passenger school bus bodies both conforming to State and Federal laws and regulations relating to school buses.
- 2.2 To keep said school buses stored in a heated facility that is located within the School District so that they will ensure proper warmth and comfort for the pupils transported therein, each bus to be equipped with sufficient heaters.
- 2.3 To have said buses maintained by qualified mechanics so that they will be at all times in good mechanical condition and kept clean and will from time to time add such equipment and safety devices as may be required by any new regulations of the State of Minnesota relating to school buses.
- 2.4 To furnish drivers over 18 years of age in good health and in possession of a valid Class B Commercial Driver's License with school bus endorsement issued by Motor Vehicle Department of the State of Minnesota, for said buses in adequate numbers and of proper qualifications to fulfill the requirements of this Agreement.
- 2.5 To establish and enforce regulations for the rules relating to the conduct of such drivers.
- 2.6 To discharge or replace any drivers violating rules of conduct or not meeting qualifications or such requirements or qualifications as may be established herein in addition thereto.
- 2.7 To maintain a current, detailed computerized database of all transportation eligible students.

**3.0** The entire operation contemplated in this Agreement shall comply with applicable rules and regulations adopted by the Minnesota Department of Education, State Department of Transportation and the School District presently in effect or now or hereafter adopted and required. The Contractor will be bound by all rules and regulations, local ordinances, or state laws relating to road conditions and road restrictions and any other regulations relating to the operations contemplated herein.

**4.0** The School District agrees to pay the Contractor in consideration and compensation of Contractor's obligation for performance under this contract at the rates listed in Appendix A. In the event of inclement weather or impassability of roads or whenever school is cancelled, delayed or is dismissed early, District shall notify Contractor not later one hour prior to such cancellation or delay. Should the number of days' transportation be required to decrease during the school year, as a result of weather conditions, strikes, gas shortages, school closing and emergencies, the base contract will be decreased by an amount equal to 10% of the daily contract charge per day decreased.

**5.0** The Contractor will purchase fuel and the School District will agree to a fuel price adjustment which will be based on an indexed fuel price and compensation determined for actual prices compared to the index price.

- 5.1 During the term of the contract the index price for diesel and unleaded gasoline will be \$ 3.00 per gallon excluding the federal fuel excise tax.
- 5.2 The School District will be responsible for reimbursing the Contractor for fuel price adjustments above this index.
- 5.3 The Contractor will be required to substantiate the quantity of fuel used in fulfilling the service requirements of this request for quotation and the contract and the price paid for the fuel purchased.
- 5.4 The actual diesel fuel cost for this clause shall be the lesser price of the Contractor's price paid for their diesel fuel or the pump price at a School District designated supplier for the same period of time, month or day.

**6.0** Contractor shall maintain during the life of the contract automobile, general liability and commercial umbrella insurance with minimum limits as follows:

- 6.1 automobile \$ 1,000,000 combined single limit (each accident)
- 6.2 general liability \$ 1,000, 000 per accident/\$ 2,000,000 aggregate
- 6.3 commercial umbrella \$4,000,000
- 6.4 Workers' compensation insurance as required by Minnesota law

The School District shall be named as an additional insured, and shall approve the company and policy submitted to fulfill this requirement and be included in an appropriate endorsement. Any additional coverage obtained by the Contractor will apply to this Agreement at the time secured.

**7.0** Contractor shall not be held or deemed in any way to be the agent or employee of the School District. It is the intention of the parties that Contractor is and shall be considered as an independent contractor. No officer, employee or agent of Contractor shall be deemed to be an officer, or agent of the School District, unless he or she is also an officer or employee of the School District and in his or her course of employment with the School District. Contractor agrees to hold harmless and indemnify the School District from any and all claims, demands, causes of action, and suits against the School District caused by the negligence or intentional acts of the officers, employees and agents of the Contractor except to the extent: ( i) such Claims are the result of the gross negligence or intentional misconduct of the School District or (ii) such Claims related to or arise out of disciplinary decisions related to student discipline or student behavior on Contractor's vehicles, which decisions shall be made by the School District after consultation with the Contractor.

**8.0** In the event Contractor is unable to provide the transportation services herein specified because of any act of nature, civil disturbance, fire, flood, war, governmental action, labor dispute involving District personnel, picketing, strike, or lockout, or any condition or cause beyond Contractor's control, District may excuse Contractor from performance under this Agreement.

**9.0** This Agreement shall be in full force and effect for a period commencing August 1, 2026 and ending July 31, 2028. This Agreement may be renewed at the option of the School District for an additional 2-year term on terms mutually agreeable to the Parties by written notice to Contractor delivered not later than May 31, 2028, which notice may be delivered by email to Contractor.

**10.0** The minimum service to be provided under this Agreement shall be to transport all pupils required to be transported under this Agreement to and from school to the residing place of the pupil. This statement shall not in any way excuse Contractor from performing all other obligations or duties required under this Agreement, or the specifications or quotations attached hereto, during the period of this Agreement for the consideration recited.

**11.0** The Contractor will provide Safety Supervision Personnel at the request of the District. The district will provide as much notice as possible with a maximum of seven business days notice. Safety Supervision Personnel will attend all meetings and training as required by the district. They will be provided at an hourly cost with a minimum of two hours per session (am or pm) regular service and one hour for any other service. Safety Supervision Personnel may be transferred from any District route upon request from the District. If personnel are scheduled for a route, but are not furnished, the Contractor will not invoice the District for the service.

**12.0** This Agreement may be amended or terminated by mutual agreement of the parties in writing approved by the School Board upon 90 days' written notice of one party to the other, or as is otherwise permitted by this Agreement or the specifications or bids attached hereto. Failure or refusal of either party to substantially perform the conditions of this Agreement during the term of the Agreement will permit the other party to terminate the Agreement upon 90 days' written notice in writing to the breaching party, unless within such 90-day period the breaching party shall correct the performance to the satisfaction of the other party, but both parties shall be entitled to all remedies provided by law in case of such breach, failure or refusal, but neither party shall be required to accept less than full performance of this Agreement unless otherwise agreed in writing by the parties. All notices under this Agreement required to be given to the School District shall be directed to the Clerk of the School District at the School District's administrative offices. All notices required to be given to the Contractor shall be directed to it at its principal office last on record with the School District.

**13.0** The specifications and general conditions relating hereto are included herein and made a part of this Agreement by reference along with any quotation submitted by Contractor, except as otherwise provided in this Agreement.

**14.0** The School District shall approve any and all school bus routes, school bus stops, drivers and alternate drivers. The School District reserves the right to change or alter the schedules and routes of travel by giving at least two weeks' written notice to Contractor, but any

additional costs shall be verified in writing by the Contractor and additional compensation shall be mutually agreed upon by the parties in writing.

**15.0** Contractor cannot assign or transfer any part or all of its interest in this agreement without the written approval of the School Board of the School District authorized at a regular or special meeting of the School Board.

**16.0** Contractor and School District have complied with the provisions of M.S. 123B. 52 subd. 3. Any adjustments or refunds under this Agreement shall be determined by mutual consent of the parties.

IN WITNESS WHEREOF, the parties have executed this agreement below.

Contractor  
Benjamin Bus, Inc.  
Northfield, MN 55057

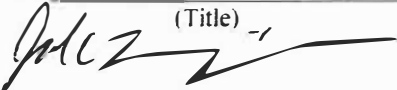
Independent School District 659  
Northfield, MN

BY: John C. Benjamin  
(Name)

BY: \_\_\_\_\_  
(Name)

Its: President  
(Title)

Its: \_\_\_\_\_  
(Title)



Dated this 11th day of  
June, 2026

Dated this \_\_\_\_\_ day of  
\_\_\_\_\_, 2026

## APPENDIX A

### APPENDIX A-1: COST QUOTES FOR STUDENT TRANSPORTATION SERVICES

The COST QUOTES for each year of the term shall be based on a maximum of 173 days of school operation.

#### SCHOOL YEAR 2026-27 [Year Ending July 31, 2027]

1. **Regular “To and From” Routes.** The cost for all regular “to and from” routes, home-to-school transportation, including the Extended Day program, for the days of school operation A.M. and P.M., using one or more of the following unit costs:

Bus Size	Cost Per Mile	Cost Per Hour	Cost Per Day
84 Passenger	N/A	N/A	N/A
71-77 Passenger	N/A	127.87 4hr min	511.49

2. **Special Education and Special Needs Services – In-District.** The cost for all in-District special education and special needs routes, including home-to-school and midday services, shall be submitted for the days of school operation using one or more of the following unit costs:

Bus and Van Size*	Lift?	Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	Yes No	N/A	N/A	N/A
Type A/B Mini-bus	Yes No	N/A	127.87	N/A
Type III Van	Yes No	N/A	75.10	N/A
Supervision Personnel		N/A	42.43	N/A

\* identify each bus size separately for a bus size that has an installed lift

3. **Special Education and Special Needs Services – Out-of-District.** The cost for all out-of-District special education and special needs services, including home-to-school and homeless services, shall be submitted for the days of school operation using one or more of the following unit costs:

Bus and Van Size*	Lift?	Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	Yes No	N/A	N/A	N/A
Type A/B Mini-bus	Yes No	N/A	127.87	N/A
Type III Van	Yes No	N/A	75.10	N/A
Supervision Personnel		N/A	42.43	N/A

\* identify each bus size separately for a bus size that has an installed lift

4. **Late Activity Services.** The cost for late activity services, using one or more of the following unit costs:

Bus and Van Size	Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	N/A	68.82	N/A
Type A/B Mini-bus	N/A	68.82	N/A
Type III Van	N/A	75.10	N/A

5. **Other Transportation Services.** The cost for all regular midday shuttle bus and van services and other services not otherwise identified, using one or more of the following unit costs:

Bus and Van Size*	Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	N/A	68.82	N/A
Type A/B Mini-bus	N/A	68.82	N/A
Van or Type III	N/A	75.10	N/A

\* identify each bus size separately for a bus size that has an installed lift

**Optional:** The rates for other transportation services can be quoted as a % of the rates for regular “to & from” transportation services. \_\_\_\_\_ % of regular transportation rates in item 1 above.

6. **Extra-curricular and Athletic Trips; Activity and Field Trips.** Rates for extra-curricular, athletic, school activity trips and field trips, using one or more of the following unit costs:

a. <u>Trips within the school district boundaries</u>	<u>Cost Per Hour</u>	<u>Cost Per 1/4 Hour Waiting</u>	<u>Cost Per Trip</u>
i. Type C/D bus	68.82	17.21	N/A
ii. A/B Mini bus	68.82	17.21	N/A
iii. Type III van	75.10	18.78	N/A
a. <u>Trips outside the school district boundaries</u>			
i. Type C/D bus	68.82	17.21	N/A
ii. A/B Mini bus	68.82	17.21	N/A
iii. Type III van	75.10	18.78	N/A
iv. Coach bus	N/A	N/A	N/A
b. <u>Overnight trip outside the school district boundaries; add'l costs</u>		<u>Per Hour</u>	<u>Per Day Max</u>
i. Labor cost for overnight trips	Quote	Quote	Quote
ii. Overnight driver expenses	Quote	Quote	Quote
c. <u>Trailer</u>	35.10 >4hrs	8.78	140.40 4hr min

- Non-peak Trip Rate Discount: non-peak (8:30 am - 2:30pm & after 4:30pm) trip charge discount from regular rates in this item:

0.0 %

7. **Section 5, Fuel Clause Rate.** \$ 3.00 per gallon

8. **District Student Transportation Safety Policy** Read the policy X Will comply with the policy X

9. **District Crisis Management Policy** Read the policy X Will comply with the policy X

## APPENDIX A-2: COST QUOTES FOR STUDENT TRANSPORTATION SERVICES

The COST QUOTES for each year of the term shall be based on a maximum of 173 days of school operation.

### SCHOOL YEAR 2027-28 [Year Ending July 31, 2028]

1. **Regular “To and From” Routes.** The cost for all regular “to and from” routes, home-to-school transportation, including the Extended Day program, for the days of school operation A.M. and P.M., using one or more of the following unit costs.

Bus Size	Cost Per Mile	Cost Per Hour	Cost Per Day
84 Passenger	N/A	N/A	N/A
71-77 Passenger	N/A	131.71 4hr min	526.83

2. **Special Education and Special Needs Services – In-District.** The cost for all in-District special education and special needs routes, including home-to-school and midday services, shall be submitted for the days of school operation using one or more of the following unit costs.

Bus and Van Size*	Lift?		Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	Yes	No	N/A	N/A	N/A
Type A/B Mini-bus	Yes	No	N/A	131.71	N/A
Type III Van	Yes	No	N/A	77.35	N/A
Supervision Personnel			N/A	43.70	N/A

\* identify each bus size separately for a bus size that has an installed lift

3. **Special Education and Special Needs Services – Out-of-District.** The cost for all out-of-District special education and special needs services, including home-to-school and homeless services, shall be submitted for the days of school operation using one or more of the following unit costs.

Bus and Van Size*	Lift?		Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	Yes	No	N/A	131.71	N/A
Type A/B Mini-bus	Yes	No	N/A	131.71	N/A
Type III Van	Yes	No	N/A	77.35	N/A
Supervision Personnel			N/A	43.70	N/A

\* identify each bus size separately for a bus size that has an installed lift

4. **Late Activity Services.** The cost for late activity services, using one or more of the following unit costs.

Bus and Van Size	Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	N/A	70.88	N/A
Type A/B Mini-bus	N/A	70.88	N/A
Van or Type III	N/A	77.35	N/A

5. **Other Transportation Services.** The cost for all regular midday shuttle bus and van services and other services not otherwise identified, using one or more of the following unit costs.

Bus and Van Size*	Cost Per Mile	Cost Per Hour	Cost Per Day
Type C/D bus	N/A	70.88	N/A
Type A/B Mini-bus	N/A	70.88	N/A
Van or Type III	N/A	77.35	N/A

\* identify each bus size separately for a bus size that has an installed lift

**Optional:** The rates for other transportation services can be quoted as a % of the rates for regular “to & from” transportation services. \_\_\_\_\_ % of regular transportation rates in item 1 above.

**6. Extra-curricular and Athletic Trips; Activity and Field Trips.** Rates for extra-curricular, athletic, school activity trips and field trips, using one or more of the following unit costs:

a. <u>Trips within the school district boundaries</u>	<u>Cost Per Hour</u>	<u>Cost Per 1/4 Hour Waiting</u>	<u>Cost Per Trip</u>
i. Type C/D Bus	70.88	17.72	N/A
ii. Type A/B Mini bus	70.88	17.72	N/A
iii. Type III van	77.35	19.34	N/A
b. <u>Trips outside the school district boundaries</u>			
i. Type C/D Bus	70.88	17.72	N/A
ii. Type A/B Mini bus	70.88	17.72	N/A
iii. Type III van	77.35	19.34	N/A
iv. Coach bus	N/A	N/A	N/A
c. <u>Overnight trip outside the school district boundaries; add'l costs</u>		<u>Per Hour</u>	<u>Per Day Max</u>
i. Labor cost for overnight trips	Quote	Quote	Quote
ii. Overnight driver expenses	Quote	Quote	Quote
d. <u>Trailer</u>	36.15/hr >4hrs	9.04	144.61 4hr min

- Non-peak Trip Rate Discount: non-peak (8:30 am - 2:30pm & after 4:30pm) trip charge discount from regular rates in this item:

0.0 %

**7. Section 5, Fuel Clause Rate.** \$ 3.00 per gallon

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<u>Loc/Own</u>	<u>Vehicle#</u>	<u>Year</u>	<u>VIN</u>	<u>Make</u>	<u>Capacity</u>	<u>Plate#</u>	<u>Tabs</u>	<u>Ins Co</u>	<u>Type</u>
<u>Loc/Own</u>	<u>Vehicle#</u>	<u>Year</u>	<u>VIN</u>	<u>Make</u>	<u>Capacity</u>	<u>Plate#</u>	<u>Tabs</u>	<u>Ins Co</u>	<u>Type</u>
BB	1	2015	4UZABRDU6FCFT5677	THOMAS	77	BY87035	FEB	AUTO	C
BB	2	2021	4UZABRFD7MCMF0902	THOMAS	77	SB90903	FEB	AUTO	C
BB	3	2021	4UZABRFD6MCMF0907	THOMAS	77	BY88493	FEB	AUTO	C
BB	4	2021	4UZABRFD6MCMF0924	THOMAS	77	SB90909	FEB	AUTO	C
BB	5	2022	4UZABRFD7NCMT7265	THOMAS	77	SB91370	FEB	AUTO	C
BB	6	2015	4UZABRDU6FCFT5680	THOMAS	77	BY87036	FEB	AUTO	C
BB	7	2017	4UZABRDU6HCHM4968	THOMAS	77	BY87037	FEB	AUTO	C
BB	8	2019	4UZABRFD4KJZ4123	THOMAS	77	SB91855	FEB	AUTO	C
BB	9	2015	4UZABRDU8FCFT5678	THOMAS	77	BY92534	FEB	AUTO	C
BB	10	2019	4UZABRFD6KJZ4124	THOMAS	77	SB91856	FEB	AUTO	C
BB	11	2019	4UZABRFD5KJZ4146	THOMAS	77	SB88754	FEB	AUTO	C
BB	12	2017	4UZABRDU8HCHM4969	THOMAS	77	BY84058	FEB	AUTO	C
BB	13	2017	4UZABRDU4HCHM4970	THOMAS	77	BY92018	FEB	AUTO	C
BB/NL	14	2020	4UZABRFDOLCLL9840	THOMAS	77	SB88756	FEB	AUTO	C
BB/NL	15	2021	4UZABRFDOMCMD8266	THOMAS	77	SB89239	FEB	AUTO	C
BB	16	2022	4UZABRFD9NCMT7266	THOMAS	77	SB91371	FEB	AUTO	C
BB/NL	17	2019	4UZABRFD8KJZ4125	THOMAS	77	SB91857	FEB	AUTO	C
BB/NL	19	2015	4UZABRDUXFCFT5679	THOMAS	77	BY92019	FEB	AUTO	C
BB	20	2024	4UZABRFD8RCUH2396	THOMAS	77	SB94767	FEB	AUTO	C
BB	21	2024	4UZABRFDXRCUH2402	THOMAS	77	SB94768	FEB	AUTO	C
BB	22	2019	4UZABRFDXKJZ4126	THOMAS	77	SB88141	FEB	AUTO	C
BB	23	2021	4UZABRFD3MCMF0900	THOMAS	77	SB89297	FEB	AUTO	C
BB/NL	24	2024	4UZABRFD7RCUH2406	THOMAS	77	SB94769	FEB	AUTO	C
BB	25	2021	4UZABRFD8MCMF0908	THOMAS	77	BY88494	FEB	AUTO	C
BB	26	2011	4UZABRDU5BCAR8912	THOMAS	77	SB90882	FEB	AUTO	C
BB/NL	27	2011	4UZABRDUXBCAR8910	THOMAS	77	SB81651	FEB	AUTO	C
BB	28	2011	4UZABRDU5BCAR8913	THOMAS	77	SB81532	FEB	AUTO	C
BB/NL	29	2011	4UZABRDU1BCAR8908	THOMAS	77	SB81652	FEB	AUTO	C
BB	31	2023	7GZ67UB78PN013425	CHEV	24	SB93874	FEB	AUTO	A
BB	32	2023	7GZ67UB73PN013431	CHEV	24	SB93872	FEB	AUTO	A
BB	33	2011	1GB6G5BG8B1173019	CHEV	24	SB91858	FEB	AUTO	A
BB	34	2020	1HA6GUBG4LN002361	CHEV	20	SB89077	FEB	AUTO	A
BB	35	2023	1HA6GUB75PN006036	CHEV	24	SB93294	FEB	AUTO	A
BB	36	2008	1GBJG31K081135040	CHEV	22	SB91859	FEB	AUTO	A
BB	37	2023	7GZ6UB73PN013428	CHEV	24	SB93873	FEB	AUTO	A
BB	38	2008	1GBJG31KX81133585	CHEV	20	SB76954	FEB	AUTO	A
BB	39	2011	1GB3G3BG4B1120468	CHEV	29	SB94389	FEB	AUTO	A
BB	40	2011	1GB3G3BG6B1144092	CHEV	29	SB94390	FEB	AUTO	A
BB	41	2008	1GBJB31KX81135692	CHEV	20	SB76956	FEB	AUTO	A
BB	42	2020	1HA6GUBGXJN009568	THOMAS	30	SB94990	FEB	AUTO	A
BB	101	2019	4UZABRFDXKJY2736	THOMAS	77	BY84903	FEB	AUTO	C
BB	102	2019	4UZABRFD6KJY2734	THOMAS	77	BY84901	FEB	AUTO	C
BB	103	2019	4UZABRFD6KJY2733	THOMAS	77	BY84900	FEB	AUTO	C
BB	104	2017	4UZABRDT7HCHM4971	THOMAS	77	BY92020	FEB	AUTO	C
BB	105	2019	4UZABRFD8KJY2735	THOMAS	77	BY84902	FEB	AUTO	C
BB	106	2015	4UZABRDU8FCFT5681	THOMAS	77	BY92021	FEB	AUTO	C
BB	107	2011	4UZABRDU3BCAR8909	THOMAS	77	SB80418	FEB	AUTO	C
BB	108	2011	4UZABRDU1BCAR8911	THOMAS	77	SB94391	FEB	AUTO	C

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BB	43 (Black)	2024	5TDBSKFC5RS126087	TOYOTA	7	LVX846	FEB	AUTO	3
BB	44 (Black)	2025	5TDKSKFC2SS167010	TOYOTA	7	RWP370	DEC	AUTO	3
BB	46 (White)	2023	5TDKSKFC8PS094121	TOYOTA	7	LPC924	FEB	AUTO	3
BB	47 (White)	2024	5TDKSKFC3RS126248	TOYOTA	7	LVX845	FEB	AUTO	3
BB	48 (White)	2022	5TDKRKEC8NS125037	TOYOTA	8	JPS133	JUL	AUTO	3
BB	49 (Gray Metallic)	2025	5TDBSKFC5SS174484	TOYOTA	7	SBZ557	FEB	AUTO	3
BB	50 (Black)	2024	5TDDSKFC1RS118139	TOYOTA	7	LVU670	DEC	AUTO	3
BB	51 (Black)	2022	5TDKRKEC3NS124636	TOYOTA	7	JPS021	JUL	AUTO	3
BB	53 (White)	2023	5TDKSKFC8PS094510	TOYOTA	7	LPC933	FEB	AUTO	3
BB	54 (White)	2018	KNDMA5C19J6387016	KIA	7	RLW999	FEB	AUTO	3
BB	55 (White)	2018	KNDMA5C19J6367347	KIA	7	SEG001	FEB	AUTO	3
BB	56 (White)	2011	2D4RN3DG2BR715617	DODGE	7	PLN394	JUN	AUTO	3
BB	59 (Silver)	2011	2A4RR5DG6BR676974	CHRY	7	PKW759	MAY	AUTO	3