# NORTHFIELD PUBLIC SCHOOLS Office of the Superintendent Memorandum

TO:

Board of Education

FROM:

Matt Hillmann Ed.D., Superintendent

RE:

Table File Items for September 24, 2018, Regular School Board Meeting

#### VII. Consent Agenda

### C. Personnel Items

- a) Appointments
  - 13. CORRECTION: Noah Hillman, Community School Evening Site Assistant for 3 hours/day for 2 days/wk at Greenvale Park, beginning 09/13/2018-05/16/2019; Step 2-\$13.22/hr.
  - 14. Nancy Schwartz, Community School Evening Club Leader for 2 hours/day for 1-2 days/wk at Greenvale Park, beginning 09/26/2018; \$21.01/hr.
  - 15. Matthew Walsh, Community Services Site Leader Youth Center for 3 hours/day for 4 days/wk at the Middle School, beginning 09/24/2018; Step 3-\$16.56/hr.
  - 16. <u>Fall/Winter Spring Recreation Positions #2822, Effective October 1, 2018 May 31, 2019</u> Jacqueline McNeil, Aquatics Interpreter, \$50/class.
  - 17. <u>Fall/Winter Spring Recreation Positions #2822, Effective September 26, 2018 May 31, 2019</u> Emileana Graupmann, Building Supervisor, \$15.90/hour.
- b) Increase/Decrease/Change in Assignment
  - 19. Amy Hales, Special Ed EA-PCA at Bridgewater, add Bus EA for approximately 1.25 hours/day with the District, effective 09/20/2018-06/07/2019.
- c) Leave of Absence
- d) Retirement/Resignation/Termination

\*Conditional offers of employment are subject to successful completion of a criminal background check and Prework screening (if applicable)

#### IX. Items for Information

A. Bond Referendum Update. Superintendent Hillmann has provided handouts for the bond referendum update.





## Northfield School District No. 659

Analysis of Tax Impact for Proposed Bond Issue November 6, 2018 Election

September 5, 2018

Estimated Project Costs	\$38,810,000
Bond Issue Amount	\$40,975,000
Number of Years	20

Type of Property	Estimated Market	Estimated Impact on Taxes Payable in 2019*	
	Value	Annual	Monthly
Residential Homestead	\$100,000	\$8	\$0.67
	125,000	11	0.92
	150,000	14	1.17
	175,000	18	1.50
	200,000	21	1.75
	250,000	27	2.25
	300,000	33	2.75
	350,000	39	3.25
	400,000	45	3.75
	500,000	57	4.75
	600,000	71	5.92
Commercial/	\$250,000	\$48	\$4.00
	500,000	105	8.75
Industrial +	1,000,000	219	18.25
	2,000,000	447	37.25
	\$4,000	\$0.14	\$0.01
Agricultural	5,000	0.17	0.01
Homestead**	6,000	0.21	0.02
(average value per acre	7,000	0.24	0.02
of land & buildings)	8,000	0.27	0.02
	\$4,000	\$0.27	\$0.02
Agricultural	5,000	0.34	0.03
Non-Homestead**	6,000	0.41	0.03
(average value per acre	7,000	0.48	0.04
of land & buildings)	8,000	0.55	0.05

- \* The figures in the table are based on school district taxes for bonded debt levies only, and do not include tax levies for other purposes. Tax increases shown above are gross increases, not including the impact of the homeowner's Homestead Credit Refund ("Circuit Breaker") program. Many owners of homestead property will qualify for a refund, based on their income and total property taxes. This will decrease the net effect of the proposed bond issue for many property owners.
- + For commercial-industrial property, the tax impact estimates above are for property in Rice and Goodhue counties. For commercial-industrial property in Dakota county, the tax impact would be less than shown above, due to the impact of the Twin Cities Fiscal Disparities program.
- \*\* For agricultural property, estimated tax impact includes 40% reduction due to the School Building Bond Agricultural Credit. Average value per acre is the total estimated market value of all land & buildings divided by total acres. Homestead examples exclude the house, garage, and one acre, which has the same tax impact as a residential homestead.

