

NORTHFIELD PUBLIC SCHOOLS
Office of the Superintendent
Memorandum

TO: Board of Education
FROM: Matt Hillmann Ed.D., Superintendent
RE: Table File Items for April 8, 2019, Regular School Board Meeting

V. Items for Discussion and Reports

A. Technology Services Presentation

Attached is the slide presentation for the new iPad lease recommendation from Technology Services.

VI. Consent Agenda

E. Personnel Items

a) Appointments

11. Correction: Jayne Overstreet, Rock N Roll Revival-Hair Dresser Coordinator at the High School, beginning 1/25/2019; \$1,000 Stipend
12. Edward French, Spring Recreation Position for 2.5 hours/day with Community Services, beginning 4/9/2019-5/31/2019; \$10.50/hr.
13. Aaren Larsen, Assistant Boys Lacrosse Coach at the High School, beginning 04/03/2019; Level H, Step 1-50% Stipend
14. Alison McCusker, Targeted Services Summer BLAST Teacher for up to 2.75 hours/day at the Middle School, beginning 06/13/2019-07/25/2019; Yr. 1-\$27.11/hr.
15. Grant Roney, Spring Recreation Position for 2 hours/day Mon.-Thurs. with Community Services, beginning 4/22/2019-05/31/2019; \$10.50/hr.
16. Recreation Positions #2822, Effective February 9 – May 31, 2019
Marcel Diggs, Basketball Supervisor/\$10.50/hour
17. Fall/Winter Spring Recreation Positions #2822, Effective January 15, 2019-May 31, 2019
Abby Borene, Tennis Supervisor, \$10.50/hour
Mark Welinski, Tennis Coach, \$11.40/hour

b) Increase/Decrease/Change in Assignment

48. Brent Grossman, Targeted Services PLUS Teacher at Greenvale Park, add Targeted Services Summer BLAST Teacher for up to 5 hours/day Mon.-Thurs. at the Middle School/Carleton, effective 06/13/2019-07/25/2019; Yr 2-\$27.11/hr.
49. Alexa Ochocki, Targeted Services BLAST Site Assistant, add Targeted Services Summer BLAST Site Assistant for up to 5.5 hours/day Mon.-Thurs. at the Middle School/Carleton, effective 06/13/2019-07/25/2019; Step 2-\$13.22/hr.
50. Carolyn Manderfeld, Educational Assistant at the Middle School, add Community School Evening Club Leader for 1 hour/day at Greenvale Park, effective 04/9/2019-05/04/2019; \$21.01/hr.
51. Brynne Puppe, Targeted Services BLAST Site Assistant, add Targeted Services Summer BLAST Site Assistant for up to 5.5 hours/day Mon.-Thurs. at the Middle School/Carleton, effective 06/13/2019-08/01/2019; Step 2-\$13.22/hr.
52. Caitlin Robertson, Teacher at the Middle School, add Targeted Services Summer BLAST Teacher for up to 5.5 hours/day Mon.-Thurs. at the Middle School/Carleton, effective 06/13/2019-07/25/2019; Yr. 2-\$27.11/hr.

c) Leave of Absence

7. Katie O'Connor, Early Childhood Special Ed Teacher at Longfellow, Extended Family/Medical Leave of Absence for Child Care, effective on or about 4/10/2019 -05/27/2019.
8. Shelley Stulken, Teacher at Sibley, FMLA/Medical Leave of Absence, effective 4/9/2019 continuing on an intermittent or reduced schedule for up to 60 work days.

d) Retirements/Resignations/Terminations

VII. Superintendent's Report

A. Items for Individual Action

1. Resolution for Termination and Non-Renewal of Probationary Licensed Staff. The Board is requested to adopt the enclosed Resolution related to the termination and non-renewal of the teaching contract of the following probationary licensed teachers effective at the close of the current 2018-2019 school year.

<u>Name</u>	<u>FTE</u>	<u>Position</u>
Gustilo, Christopher	.60	Business Education

Superintendent's Recommendation: Motion to adopt the Resolution related to the termination and non-renewal of the teaching contract of the probationary licensed teachers listed above effective at the close of the current 2018-2019 school year.

IX. Future Meetings

- D. Monday, April 22, 2019, 5:00 PM, Closed School Board Meeting, District Office Conference Room

Technology Services Update

Monday, April 8, 2019

Supporting Our Mission

We deliver educational excellence
that empowers all learners to engage
in our dynamic world.

New iPad Lease Recommendation

Recommendation is to enter into a 4-year lease

- 4,200 iPad 6th Generation w/ Logitech Crayon and STM Dux Case
- Option to renew early after 3 years
- District owns devices after 4th payment
- \$402,941/year



Current Device Leases

	FY16	FY17	FY18	FY19	FY20
iPad 2s	\$329,800				
Phase 1 Rec'd July 2015	\$70,200	\$70,200	\$70,200	\$70,200	
Phase 2 Rec'd Jan. 2016	\$136,200	\$272,300	\$272,300	\$272,300	\$136,200
Phase 3 Rec'd July 2016		\$35,100	\$35,100	\$35,100	\$35,100

Funding for Devices

- Current approval of \$422,000 (Device Lease and Jamf Management)
- Proposed increase of 1%
- Seeking total expenditures of \$427,000
 - \$403,000 Device Lease--From Capital Budget Allocations
 - \$24,000 Jamf Management--From General Fund (Same as Current Process)

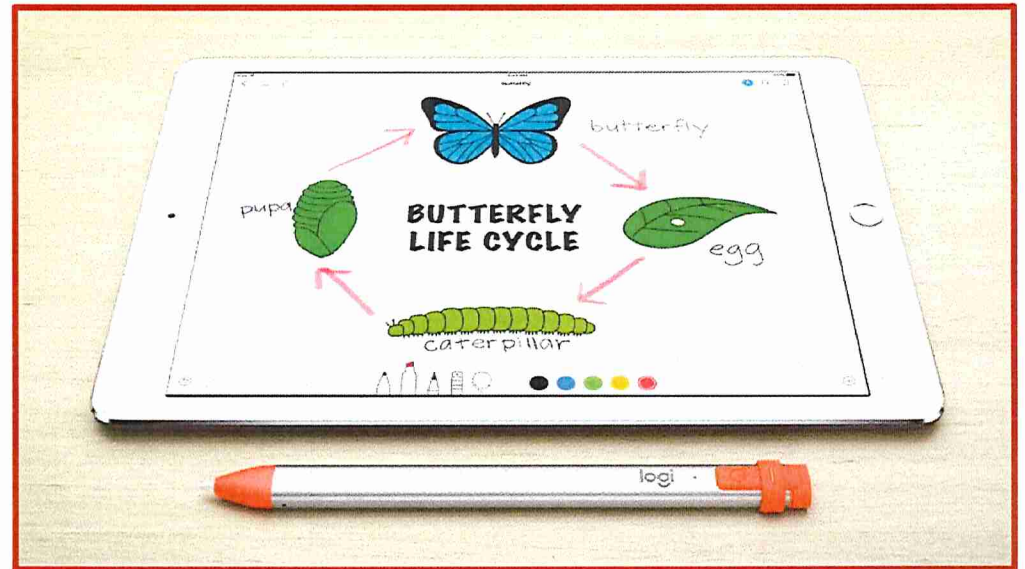
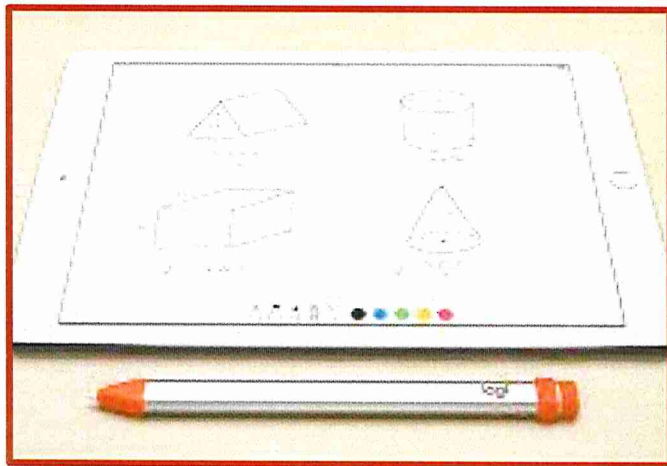
Still in the Works

- Working with elementary principals to provide additional devices for classrooms not at 1:1
- Need to address keyboarding needs with middle and high school



Changes for this Lease

- All full-size iPads
- Included Logitech Crayon with each iPad
- Expand 1:1 Devices to Grade 3



Questions?



TO: Board of Education
FROM: Val Mertesdorf, Director of Finance
DATE: April 8, 2019
RE: Gymnastics cost per athlete

Attached is a summary of the cost per athlete for each of our sports for the 17-18 school year. This is an annual report that our Activities Department is required to submit to the Minnesota Department of Education each year. The final data for 18-19 is not available yet. The costs included in this report are salaries, benefits and direct supply charges. It does not include leased space, capital purchases or transportation.

To provide a complete picture of the gymnastics spending I included all the categories.

GYMNASTICS	2017-18	2018-19	2019-20 Projection Farmington	2019-20 Projection K-Mart
Salary/Benefits	\$15,739	\$15,193	\$16,000	\$16,000
Supplies/Transportation	\$8,271	\$10,421	\$28,500	\$28,500
Lease Cost	\$7,500	\$0.00	\$10,000	\$178,000
Total Cost	\$31,510	\$25,614	\$54,500	\$222,500
Participants	18	20	19	19
Cost per Athlete	\$1,751	\$1,281	\$2,868	\$11,711

In 2018-19, the District purchased \$70,000 in gymnastics equipment which equates to an additional \$3,500 per athlete. This is a one time expenditure with the expectation that the equipment would last for several years.

Currently we are in a cooperative agreement with both Cannon Falls and Randolph for gymnastics. This past year there were three students from Cannon Falls registered on the team. We are inquiring with both Randolph and Cannon Falls to see if they have space available.

Our current recommendation would be to consider a one year lease with Farmington.



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Contact Us

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1500 Highway 36 West, Roseville, MN
55113

Athletics

School Year: 17-18

Select your school and then visit each tab to complete the reporting process. Enter all athletic activity data before proceeding to the second tab. Use the "Data Reports" menu item at the top of the page to print a summary report of your data submission for your records.

Select School: Northfield Senior High **1. Activity Data Report**

2. Unduplicated Student Count & Survey Report

3. Print Summary

School: Northfield Senior High

[Add Activity data](#)

Program Type	Season	Male/Female	Activity Name	# of Weeks Regular/ Post Season	# of Teams	# of Coaches	# of Students Participating	Total Expenditure/ per Participant Expenditures
Intramural	Fall	Female	<u>Performance Dance (Fall)</u>	8/ 0	1	0	25	0.00/ 0.0
Interscholastic	Fall	Co-ed	<u>Bowling</u>	10/ 1	1	1	21	815.00/ 38.81
Interscholastic	Fall	Female	<u>Swimming and Diving</u>	14/ 2	2	4	64	13676.00/ 213.69
Interscholastic	Fall	Female	<u>Cross Country (Running)</u>	12/ 2	2	3	29	5997.50/ 206.81
Interscholastic	Fall	Female	<u>Soccer</u>	12/ 2	3	4	55	13659.00/ 248.35
Interscholastic	Fall	Female	<u>Tennis</u>	11/ 2	2	3	43	9117.00/ 212.02
Interscholastic	Fall	Female	<u>Volleyball</u>	13/ 2	5	6	54	16921.00/ 313.35
Interscholastic	Fall	Male	<u>Cross Country (Running)</u>	12/ 2	2	3	64	5997.50/ 93.71
Interscholastic	Fall	Male	<u>Football</u>	15/ 2	3	10	118	23895.00/ 202.5
Interscholastic	Fall	Male	<u>Soccer</u>	12/ 2	3	4	49	12357.00/ 252.18
Interscholastic	Winter	Female	<u>Basketball</u>	18/ 2	3	4	26	18509.00/ 711.88
Interscholastic	Winter	Female	<u>Skiing (Cross Country)</u>	14/ 2	2	3	23	6380.50/ 277.41

Program Type	Season	Male/Female	Activity Name	# of Weeks Regular/ Post Season	# of Teams	# of Coaches	# of Students Participating	Total Expenditure/ per Participant Expenditures
Interscholastic	Winter	Female	<u>Skiing (Alpine)</u>	14/ 2	2	2	11	6380.50/ 580.05
Interscholastic	Winter	Female	<u>Hockey (Ice)</u>	17/ 2	2	3	29	20561.00/ 709.0
Interscholastic	Winter	Female	<u>Dance Team (High Kick& Jazz Funk)</u>	17/ 2	2	4	41	7937.00/ 193.59
Interscholastic	Winter	Male	<u>Swimming and Diving</u>	14/ 2	2	3	46	13691.00/ 297.63
Interscholastic	Winter	Male	<u>Basketball</u>	18/ 2	4	5	49	22666.00/ 462.57
Interscholastic	Winter	Male	<u>Wrestling</u>	15/ 2	3	3	49	22895.00/ 467.24
Interscholastic	Winter	Male	<u>Skiing (Cross Country)</u>	14/ 2	2	3	26	6380.50/ 245.4
Interscholastic	Winter	Male	<u>Skiing (Alpine)</u>	14/ 2	2	2	9	6380.50/ 708.94
Interscholastic	Winter	Male	<u>Hockey (Ice)</u>	17/ 2	2	3	38	20373.00/ 536.13
Interscholastic	Spring	Co-ed	<u>Clay Target</u>	8/ 3	2	6	103	25391.00/ 246.51
Interscholastic	Spring	Female	<u>Lacrosse</u>	11/ 2	2	2	40	9850.00/ 246.25
Interscholastic	Spring	Female	<u>Golf</u>	13/ 2	2	3	47	7145.00/ 152.02
Interscholastic	Spring	Female	<u>Softball</u>	13/ 2	3	5	47	10440.00/ 222.13
Interscholastic	Spring	Female	<u>Track and Field</u>	13/ 2	2	6	57	8871.00/ 155.63
Interscholastic	Spring	Male	<u>Lacrosse</u>	11/ 2	2	2	49	10030.00/ 204.69
Interscholastic	Spring	Male	<u>Baseball</u>	13/ 2	3	5	53	11831.00/ 223.23
Interscholastic	Spring	Male	<u>Golf</u>	13/ 2	2	2	39	12777.00/ 327.62
Interscholastic	Spring	Male	<u>Tennis</u>	11/ 2	2	2	27	5489.00/ 203.3
Interscholastic	Spring	Male	<u>Track and Field</u>	13/ 2	2	5	61	8856.00/ 145.18



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3. Print Summary

School: Northfield Senior High

* All fields are required

Intramural Athletic Activities - Unduplicated Participant Count

Total Female Unduplicated Student Count: Total Male Unduplicated Student Count:

Interscholastic Athletic Activities - Unduplicated Participant Count

Total Female Unduplicated Student Count: Total Male Unduplicated Student Count:

Biennial Determination of Student Interest Survey

Last year a survey was conducted:

Survey Method:



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School Year 17-18

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Select School: [1. Activity Data Report](#)[2. Unduplicated Student Count & Survey Report](#)[3. Print Summary](#)

School: Northfield Senior High

Intramural Activity Summary

Total number of activities offered for females:	1
Total number of activities offered for males:	0
Total number of activities offered as co-ed:	0
Total Female Unduplicated Student Count:	25
Total Male Unduplicated Student Count:	0

Interscholastic Activity Summary

Total number of activities offered for females:	14
Total number of activities offered for males:	14
Total number of activities offered as co-ed:	2
Total Female Unduplicated Student Count:	398
Total Male Unduplicated Student Count:	500

Year of last biennial determination of student interest survey: 2017

Biennial determination of student interest survey method: Other