

INDEPENDENT SCHOOL DISTRICT 659
REGULAR SCHOOL BOARD MEETING
Monday, May 11, 2015
Northfield High School, Media Center

AGENDA

- I. Call to Order
- II. Agenda Changes / Table File
- III. Public Comment
This is an opportunity for members of the school district to address the Board. You are requested to do so from the podium. After being recognized by the chair, each individual will identify himself/herself and the group represented, if any. He/She will then state the reason for addressing the Board. To insure that all individuals have a chance to speak, speakers will be limited to one three-minute presentation. Please know that this is not a time to debate an issue, but for you to make your comments.
- IV. Approval of Minutes
- V. Announcements and Recognitions
- VI. Items for Discussion and /or Reports.
 - 1. Proposed 2015-2016 Budgets:
Operating Capital, Health & Safety Budgets and Internal Service Fund Budget
 - 2. Community Services Preliminary Fiscal Year 2015-2016 Budget.
- VII. Superintendent's Report
 - A. Items for Individual Action
 - 1. Fiscal Year 2014-2015 Community Services Budget Revisions.
 - B. Items for Consent Grouping
 - 1. Overnight Field Trip Request to Eagle Bluff.
 - 2. Personnel Items.
- VIII. Items for Information
 - 1. Enrollment Report – May 2015.
 - 2. Upcoming dates:
Friday, May 29 – 1:00 PM – Area Learning Center Graduation, Longfellow Gymnasium
Sunday, May 31 – 2:00 PM – High School Graduation, Memorial Field
- IX. Future Meetings
Tuesday, May 26, 2015, 7:00 PM, Regular School Board Meeting, Northfield High School Media Center
Monday, June 8, 2015, 7:00 PM, Regular School Board Meeting, Northfield High School Media Center
- X. Adjournment

NORTHFIELD PUBLIC SCHOOLS MEMORANDUM

Monday, May 11, 2015, 7:00 PM
Northfield High School Media Center

TO: Members of the Board of Education
FROM: L. Chris Richardson, Ph. D., Superintendent
RE: Explanation of Agenda Items for the May 11, 2015, School Board Meeting

- I. Call to Order
- II. Agenda Changes / Table File
- III. Public Comment
- IV. Approval of Minutes
Minutes of the Regular School Board meetings held on April 27, 2015, are enclosed for your review and comment.
- V. Announcements and Recognitions
- VI. Items for Discussion and / or Reports
 1. Proposed 2015-2016 Budgets: No Board action is required at this meeting.
Operating Capital, Health & Safety Budgets: Director of Finance, Val Mertesdorf will present the proposed 2015-16 Capital and Health & Safety budget. This budget is part of the District's General Fund budget, but requires separate accounting and fund balance reserves. A comprehensive preliminary budget for all funds will be presented for approval in June. However, because of the short timeline to complete projects in the summer months before school starts in the fall, we will be requesting approval of this portion of the budget at the May 26, 2015 meeting.

Internal Service Fund Budget: Director of Finance, Val Mertesdorf will present the proposed 2015-16 Proprietary or Internal Service Fund Budget. The purpose of the internal service fund is to record the financial transactions of the District's self-insured health and dental plans.
 2. Community Services Proposed 2015-2016 Budget.
The FY 16 proposed preliminary budget has been developed with the input from each program coordinator. The Community Services Advisory Council approved the preliminary budget at their April 28, 2015, meeting and recommends this budget to the School Board. The budget reflects revenues of \$2,182,689 and expenditures of \$2,191,373.
- VII. Superintendent's Report
 - A. Items for Individual Action
 1. Fiscal Year 2014-15 Community Services Budget Revisions.
At its April 28, 2015 meeting, the Community Services Advisory Council approved recommending the following revisions to the School Board for the FY 15 Community Services Budget. The preliminary budget for FY 15 was revenues of \$1,972,058.00, and expenditures of \$1,951,395.00. The recommended revised budget for FY 15 is revenues of \$2,138,274.00 and expenditures of \$2,137,508.00. The major factors contributing to the changes in revenues and expenditures are: 1) The increase in participation in school-age childcare. 2) Extenuating staff circumstances in Early Ventures causing additional staff expenditures. 3) Awarded grants that impact revenues and expenditures.

Superintendent's Recommendation: Motion to approve a revised FY 15 Community Services budget of revenues of \$2,138,274.00 and expenditures of \$2,137,508.00.
 - B. Items for Consent Grouping
Superintendent's Recommendation: Motion to approve the following items listed under the Consent Grouping.

1. Overnight Field Trip Request to Eagle Bluff.
Please read the enclosed memorandum from Director of Community Services Erin Bailey requesting School Board approval of the overnight field trip to Eagle Bluff Environmental Learning Center July 27-29.
2. Personnel Items.
 - a. Appointments*
 1. Margaret Schenk, Summer PLUS Club Leader at Greenvale Park/Summer PLUS for 2 hours/day (M-Th) beginning 06/23/2015 – 08/06/2015; \$18.68/hour.
 - b. Increase/Decrease/Change in Assignment
 1. Kristen Cade, Kindergarten Teacher at Bridgewater, add Bridges-2-Kindergarten Teacher at Bridgewater for 15 hours/week beginning 08/03/2015 – 08/28/2015; Year 20, \$28.82/hour.
 2. Tyler Faust, Special Education Teacher at Bridgewater/Greenvale Park, add Summer School Teacher at the ALC for up to 5 hours/day (M-Th) beginning 06/15/2015 – 07/30/2015.
 3. Jonna Hanek, Custodian at Sibley, change to Custodial Engineer at Sibley for 4 hours/day beginning 04/07/2015 – 06/05/2015.
 4. Gretchen Heil, Kindergarten Teacher at Sibley, add Bridges-2-Kindergarten Teacher at Sibley for 15 hours/week beginning 08/03/2015 – 08/28/2015; Year 8, \$28.22/hour.
 5. Heather Kuchinka, Word/Web Specialist in the District Office, change to Word/Web Specialist at Community Services (NCRC) beginning 05/18/2015; change from 8 hours/day to 6 hours/day beginning 07/01/2015.
 6. Janet Murray, District Office Receptionist, change to Administrative Support Assistant (Child Nutrition) in the District Office beginning 05/18/2015; change from 207 days/year to 260 days/year beginning 07/01/2015.
 7. Erin Nohava-Hall, Kindergarten Teacher at Bridgewater, add Bridges-2-Kindergarten Teacher at Bridgewater for 15 hours/week beginning 08/03/2015 – 08/28/2015; Year 6, \$27.73/hour.
 8. Laurie Prior, Administrative Support Assistant in the Finance Office (DO), change to Administrative Support Assistant for Building & Grounds beginning 05/18/2015.
 9. Nicki Pulju, KidVentures Site Assistant at Greenvale Park for 21 hours/week, decrease to 19.75 hours/week beginning 05/01/2015.
 10. Patricia Rogne, ECFE/ECS Teacher at NCRC, add Bridges-2-Kindergarten Teacher at Sibley for 15 hours/week beginning 08/03/2015 – 08/28/2015; Year 7, \$27.73/hour.
 11. Anna Rubin, Companeros Teacher at Bridgewater, add Targeted Services Summer PLUS Teacher at GVP for 3 hours/day (M-Th) beginning 06/23/2015 – 08/06/2015; Year 1, \$27.11/hour.
 12. Angie Schewe, Hand in Hand Teacher at Longfellow, add Bridges-2-Kindergarten Teacher at Bridgewater for 15 hours/week beginning 08/03/2015 – 08/28/2015; Year 7, \$27.73/hour.
 13. Amanda Schrader, ELL Teacher at Sibley, add Bridges-2-Kindergarten Teacher at GVP for 15 hours/week beginning 08/03/2015 – 08/28/2015; Year 11, \$28.22/hour.
 14. Dylan Warner, KidVentures Site Assistant at Bridgewater (14.5 hours/week), add EarlyVentures Site Assistant at Longfellow for 16 hours/week beginning 04/27/2015 – 06/05/2015 (30.5 hours/week total).
 - c. Leave of Absence
 1. Lisa Nelson, Family/Medical Leave of Absence beginning 04/29/2015 on an intermittent basis for up to 60 work days.
 - d. Resignations
 1. Nicole Miner, KidVentures Site Leader, resignation effective 06/05/2015.
 2. Ali Ryan, EarlyVentures Site Assistant, resignation effective 06/05/2015.

e. Advancement of Licensed Staff to Tenure Status 2015-16

Natalie Czech, Amy Dorey, Ashley Flom, Jessica Jessen, Michelle Gaertner, Dana Gearing, Rachael Hudson, Joe Jorgensen, Lily Landry, Hope Langston, Scott Stanina,

Advancement of Licensed Staff to Third Year Probationary Status

Ann Ackerman, Sara Anderson, Stefanie Bothun, Mary Coyne, Kimbra Dimick, Tiffany Malecha, Elizabeth Ryan, Anita Sasse, Maren Wacholz,

Advancement of Licensed Staff to Second Year Probationary Status

Dustee Armstrong, Erin Brush, Kathleen Casson, Kristen Craft, Tyler Faust, Suzanne Lanza, Erica Ness, Erin Nohava-Hall, Anna Rubin, Rachael Schlossin, Micah Schultz, Chris Scoville-Riazi, Allison Sweeney, Daniel Taylor

* Conditional offers of employment are subject to successful completion of a criminal background check.

**Subject to revision upon settlement of the 2015-17 NEA Master Agreement.

VIII. Items for Information

1. Enrollment Report – May 2015.

2. Upcoming Dates;

Friday, May 29 – 1:00 PM – Area Learning Center Graduation, Longfellow Gymnasium

Sunday, May 31 – 2:00 PM – High School Graduation, Memorial Field

IX. Future Meetings

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Monday, June 8, 2015, 7:00 PM, Regular School Board Meeting, Northfield High School Media Center

X. Adjournment

NORTHFIELD PUBLIC SCHOOLS

School Board Minutes

School Board Minutes

April 27, 2015

Northfield High School Media Center

- I. Call to Order.
Board Chair Julie Pritchard called the Regular meeting of the Northfield Board of Education to order at 7:00 PM. Colangelo was absent.
- II. Agenda Changes / Table File
The table file was added.
- III. Public Comment
There was no public comment.
- IV. Approval of Minutes
On a motion from Iverson, seconded by Maple, minutes of the Regular School Board meeting held on April 13, 2015 were unanimously approved.
- V. Announcements and Recognitions
 - This year Northfield Middle School had a record number of singers chosen to represent our 6th to 8th grade boys and girls ensembles in various state honor choirs this school year . The state honor choir program is sponsored by the American Choral Directors Association of Minnesota (ACDA-MN). ACDA-MN sponsors six honor choirs annually, providing outstanding enrichment opportunities in choral performance for over 700 students. Typically, over 2000 students audition each year. In order to be selected for one of these competitive honor choirs, students from around the state, together with their directors, prepared an on-line "blind" audition that was scored by a selection committee made up of choral directors trained with special adjudication and screening skills. Five 7th and 8th grade Northfield Middle School singers were chosen and performed last November. The eight 6th graders chosen will perform in May.
 - Thank you to all of the generous community sponsors, donors and volunteers for their tremendous support of this year's 8th grade Fun Fest on April 10. Over 200 8th graders attended the event.
 - Four Greenvale Park fourth grade girls: Jane Amunrud, Reilly Laine, Maggie Muth and Lucia Willkomm started the community service project, "Change for a Change" at Greenvale Park. They wanted to raise funds for new recess equipment. Any change brought in during the week allowed each student a "voice" as to what they would like to see new for recess equipment at GVP. As of last Friday, the final total reached was \$3500.00! Now the equipment will be ordered, which the girls selected based on safety, durability and fun for all!
 - Good news from Bridgewater: The students at Bridgewater raised \$13,326 for the American Heart Association through their annual Jump Rope for Heart event during the week of April 6. Bridgewater has participated in this event since its opening in 1998 and has collected over \$119,000! Great work!
 - Congratulations to Northfield's Knowledge Bowl Team. The top 48 teams, out of 944 teams across the state, competed at Minnesota Service Cooperatives' State Knowledge Bowl Meet held April 9 and 10 in Brainerd. Northfield competed in the "AA" Division and placed 7th.
 - Northfield Public Schools Community Services Division's application for Pathway II – Early Learning Scholarships has received approval by the Minnesota Department of Education (MDE). Pending final passage of the fiscal year 2016 education budget, the Pathway II scholarship allocation for our program is \$35,000.00 for state fiscal year 2016. The Early Learning Scholarship dollars will be used to support the following:
 - ✓ add a five-day per week preschool class with capacity for 12 scholarship students to attend
 - ✓ provide transportation for preschool and parent education events
 - ✓ provide one parent education and/or family event each month from September to June
 - ✓ purchase evidence-based curriculum for our Early Ventures childcare program and continue to provide wrap-around care slots for our preschool students as requested
 - ✓ increase the number of students served in Bridges to Kindergarten by 25 students
 - ✓ increase collaboration between early childhood teachers and kindergarten staff
 - National School Nurse Day is coming up on Wednesday, May 6. Please honor our nurses. They work very hard to keep students and staff healthy and safe. They deserve our appreciation!

- Congratulations to Matt Hillmann, Director of Administrative Services, Val Mertesdorf, Director of Finance, and the entire Business Office for receiving the School Finance Award. The School Finance Award is awarded annually by the Minnesota Department of Education, Division of School Finance, to recognize schools for meeting statutory deadlines for submission of audited fiscal financial data and reporting criteria. Out of 549 eligible reporting entities, 390 met the qualifying criteria for the FY 2015 School Finance Award.
- A “mock crash” was held on April 27th for High School juniors and seniors in advance of prom on May 2. Thank you to all of the agencies that participated and to the High School administration for coordinating this event.

VI. Items for Discussion and / or Reports

1. Proposed 2015-2016 Child Nutrition Budget.

Child Nutrition Director Stephany Stromme presented the 2015-16 proposed child nutrition budget. This fund is used to record financial activities of providing nutrition services to students, which include preparation and service of the milk, meals, and snacks in connection with school and community services activities. The 2015-2016 proposed budget includes a recommended increase of \$.15 per meal. No Board action was required by the Board at this meeting.

2. Proposed 2015-2016 Non-Operating Fund Budgets.

The following proposed budgets for 2015-16 were presented by Val Mertesdorf, Director of Finance:

- Debt Service Fund accounts for the School District’s outstanding bonded indebtedness for past building construction and major capital projects. Revenues represent property tax levies, state credits, and a minor amount of interest. Expenditures represent principal and interest payments on bonds previously sold.
- Fiduciary or Trust Fund is used to record revenues and expenditures for trust agreements where the school board has accepted responsibility to serve as trustee, as well as annual gifts and donations for student scholarships.

No action was required by the Board at this meeting.

VII. Superintendent's Report

A. Items for Individual Action

1. Fiscal Year 2014-15 Child Nutrition Budget Amendment.

On a motion by Stratmoen, seconded by Maple, the Board unanimously approved the revised 2014-15 child nutrition budget of revenues of \$1,953,900 and expenditures of \$2,049,789.

2. Transformational Technology Recommendations.

On a motion by Iverson, seconded by Hardy, the Board unanimously approved a four year lease of tablet computers, cases, and the Casper mobile device management system for staff and students beginning with the 2015-16 school year and ending no later than the 2018-19 school year at a cost of no more than \$422,000 per year. The Board also approved implementing programmatic changes that will restrict student access to Apple’s App Store on student iPads, provide sets of keyboards available for classroom checkout beginning with the new student iPad lease, and discontinue the District’s filtering of student Internet access outside of school networks.

3. Community Services Resolution for Fund Transfer.

On a motion by Stratmoen, seconded by Maple, the Board unanimously approved the Resolution for Fund Transfer, which authorizes the transfer of \$40,000 from the reserve fund for Early Childhood Family Education to the reserve fund for School Readiness. The transfer will not diminish instructional opportunities for students. Voting ‘yes’ was Hardy, Maple, Iverson, Quinnell, Stratmoen and Pritchard. No one voted ‘no.’ Colangelo was absent.

4. Resolution for Termination and Non-Renewal of Probationary Licensed Staff.

On a motion by Iverson, seconded by Stratmoen, the Board unanimously adopted the Resolution related to the termination and non-renewal of the teaching contract of the following probationary licensed teachers effective at the end of the 2014-2015 school year.

| <u>Name</u> | <u>FTE</u> | <u>Position</u> |
|------------------|------------|-----------------|
| Dustee Armstrong | 1.00 | Grade 4/Media |
| Margaret Huber | .036 | Read 180 |

| | | |
|-----------------|------|-----------------------|
| Kim Milne | .80 | Science |
| Mary Jo Arndt | .40 | FACS |
| Esmee Hintz | 1.00 | Physical Education |
| Heather Kuehl | .50 | English/Language Arts |
| Laura Hakala | .60 | EL |
| Katherine Klein | .40 | Science |
| Joni Karl | .40 | Math |
| Elaine Harries | 1.00 | Special Ed |
| Wendy Shampine | 1.00 | Special Ed |
| Tallie Berkvam | 1.00 | Special Ed |
| Angela Kruse | 1.00 | Speech |

Voting 'yes' was Hardy, Maple, Iverson, Quinnell, Stratmoen and Pritchard. No one voted 'no.' Colangelo was absent.

B. Items for Consent Grouping

On a motion by Iverson, seconded by Quinnell, the Board unanimously approved the following items listed under the Consent Grouping.

1. Gift Agreements.

The School Board approved the following gift agreements:

- Bridgewater Elementary School's PTO has donated \$25,000 to be used towards the purchase of playground equipment at Bridgewater.
- Allen Stier has donated a HeartSine AED valued at \$1195. The AED was placed on the second floor at Northfield Middle School.

2. Authorization to Waive the Ban of Fireworks or Ammunition on School District Property to Permit Fireworks Display on July 4.

The Board approved the Northfield Historical Society's request for permission to use the green space between Northfield Middle School and Bridgewater Elementary School for the fireworks display on July 4.

3. Personnel Items.

a. Appointments*

1. Ryan Atkinson, Seasonal Maintenance Worker in the District/Building & Grounds for 8 hours/day beginning 06/08/2015 – 09/15/2015; \$9.00/hour.
2. Bjorn Bade, Seasonal Maintenance Worker in the District/Building & Grounds for 8 hours/day beginning 06/08/2015 – 09/15/2015; \$10.00/hour.
3. Sam Carlson, CS Recreation Staff (Soccer Supervisor) beginning 04/27/2015 – 05/31/2015; \$10.00/hour.
4. Megan Christophersen, Seasonal Maintenance Worker in the District/Building & Grounds for 8 hours/day beginning 5/18/2015 – 09/15/2015; \$9.50/hour.
5. Len R. Kallsen III, Summer Weight Room Head Coach at the High School beginning 06/08/2015 – 08/14/2015; \$4,800/stipend.
6. Caymon Koch, Seasonal Maintenance Worker in the District/Building & Grounds for 8 hours/day beginning 06/08/2015 – 09/15/2015; \$9.00/hour.
7. Dave Piper, Seasonal Maintenance Technician in the District/Building & Grounds for 8 hours/day beginning 06/15/2015 – 08/15/2015; \$12.50/hour.
8. Adam Rodgers, Seasonal Maintenance Worker in the District/Building & Grounds for 8 hours/day beginning 06/08/2015 – 09/15/2015; \$9.00/hour.
9. Jacob Stowe, Seasonal Maintenance Worker in the District/Building & Grounds for 8 hours/day beginning 06/08/2015 – 09/15/2015; \$9.00/hour.
10. Greg Sumner, ALC Summer School Teacher for Boundary Waters Summer Trip for 40 hours beginning 06/08/2015 – 06/12/2015; MA, Step 8.
11. Community Services Summer 2015 Brochure Instructors – See attached list.
12. Athletics/Activities Event Worker beginning 04/24/2015:
 - A. Ryan Malecha
 - B. Renee Marlenee

13. Mishia Edwards, Targeted Services Summer PLUS Club Leader at Greenvale Park for up to 8 hours/week (M-Th) and Substitute PLUS Site Assistant beginning 06/23/2015 – 08/06/2015; \$18.68/hour.
 14. Melanie Feldhake, Long-Term Substitute Kindergarten Teacher at Greenvale Park for 8 hours/day beginning on or about 05/15/2015 – 06/05/2015; BA, Step 0.
 15. Len R. Kallsen III, Strength Training Coach (Fall) at the High School beginning 8/10/2015 – 11/15/2015; Level I, Step 1.
- b. Increase/Decrease/Change in Assignment
1. Burt Bemmels, 1.0 FTE Mathematics Teacher at the ALC, continue position for 2015-16 school year beginning 08/31/2015 – 06/08/2016.
 2. Kathleen Casson, .20 FTE Long-term Sub German Teacher at the High School, change to 1.0 FTE German Teacher (.8 at the High School; .2 at the Middle School) beginning 08/31/2015. **
 3. Kristen Craft, 1.0 FTE Grade 1 Teacher at Sibley Elementary for 2014-15, change to 1.0 FTE Grade 1 Teacher at Sibley beginning 08/31/2015. **
 4. Cece Green, Child Nutrition Manager at the High School, add Summer Child Nutrition Lead at Greenvale Park for 3.5 hours/day (5 weeks), and 5.5 hours/day (7 weeks) beginning 06/08/2015 – 08/28/2015; \$16.50/hour.
 5. Alyssa Hare, Club Leader at Bridgewater, add Temporary Targeted Services Summer PLUS Site Assistant (\$11.67/hour)/Club Leader (\$18.68/hour) at Greenvale Park for 5.5 hours/day beginning 06/23/2015 – 08/06/2015.
 6. Mary Harrity-Davidson, .25 FTE Physical Education Teacher at the ALC, continue position for 2015-16 school year ongoing beginning 08/31/2015.
 7. Kris Johnson, 1.0 FTE Grade 1 Teacher at Bridgewater, transfer to 1.0 FTE Grade 2 Teacher at Greenvale Park beginning 08/31/2015.
 8. Cheryl Mathison, Teacher at the ALC, add ALC Summer School Teacher for the Boundary Waters trip for 40 hours beginning 06/08/2015 – 06/12/2015.
 9. Curtis Mikkelson, Social Studies Teacher at the Middle School, add ALC Summer School Teacher at the ALC for up to 5 hours/day (M-Th) beginning 06/15/2015 – 07/30/2015.
 10. Lori Mullen, Child Nutrition Associate III at Bridgewater, add Summer Child Nutrition Associate at the Middle School for 3 hours/day beginning 06/22/2015 – 08/06/2015; \$14.50/hour.
 11. Lori Rossmiller, .8 FTE Spanish Teacher at the High School, add .2 FTE for 1.0 FTE Spanish Teacher at the High School beginning 08/31/2015. **
 12. Ann Schmidt, Child Nutrition Associate II/III at the High School, add Summer Child Nutrition Associate at Greenvale Park for 3.5 hours/day beginning 06/23/2015 – 08/06/2015; \$14.50/hour.
 13. Micah Schultz, 1.0 FTE LTS Social Studies Teacher at the ALC, change to 1.0 FTE Social Studies Teacher at the ALC beginning 08/31/2015. **
 14. Tony Seidl, 1.0 FTE Grade 3 Teacher at Greenvale Park, transfer to 1.0 FTE Grade 1 Teacher at Bridgewater beginning 08/31/2015.
 15. Geoff Staab, 1.0 FTE LTS Math Teacher, change to 1.0 FTE Math Teacher at the High School beginning 08/31/2015. **
 16. Daniel Taylor, 1.0 FTE Long-Term Substitute Biology Teacher for 2014-15, change to 1.0 FTE LTS Biology Teacher at the High School for 2015-16 beginning 08/31/2015 – 06/08/2016. **
 17. Katherine Woodstrup, Art Teacher at Bridgewater, add Targeted Services PLUS Teacher at Greenvale Park for 1.25 hours/day (2 days/week) beginning 04/21/2015 – 05/28/2015; Year 5, \$27.73/hour.
 18. Tyler Faust, 1.0 FTE Special Education Teacher at Bridgewater/Greenvale Park, change to 1.0 FTE Special Education Teacher at Bridgewater beginning 08/31/2015.
 19. Janet Gannon, GenEd Educational Assistant at the Middle School, add Targeted Services PLUS Site Assistant at Greenvale Park for 5.5 hours/day (M-Th) beginning 06/23/2015 – 08/06/2015; Step 2, \$11.98/hour.
 20. Brittany Laue, SpecEd EA-PCA at Longfellow for 24.5 hours/week, increase to 29 hours/week beginning 03/02/2015 – 06/05/2015.

21. Beth McClune, SpecEd EA-PCA at the Middle School, add Targeted Services PLUS Site Assistant for 5.5 hours/day (M-Th) beginning 06/23/2015 – 08/06/2015; Step 1, \$11.67/hour.
 22. Taylor Murry, 1.0 FTE Special Education Teacher at the High School, change to 1.0 FTE Special Education Teacher at Bridgewater beginning 08/31/2015.
 23. Patsy Ophaug, .5 FTE Special Education Teacher at the Middle School, change to .5 FTE Special Education Teacher at Bridgewater beginning 08/31/2015.
 24. Dave Piper, 1.0 FTE Special Education Teacher at Bridgewater, change to 1.0 Special Education Teacher at Middle School beginning 08/31/2015.
 25. Elizabeth Valentine, EL Teacher at Sibley/Bridgewater, add Targeted Services PLUS Teacher at Sibley for 1.25 hours/day (up to 4 days week M-Th), beginning 03/30/2015 – 04/16/2015; Year 9, \$28.22/hour.
- c. Leave of Absence
1. Jackie Meyer, Family/Medical Leave of Absence beginning 04/09/2015 for intermittent basis for up to 60 work days.
- d. Resignations
1. Paul Bell, District Building & Grounds Director, resignation effective 05/29/2015.
 2. Gerald Johnson, Media Specialist at Bridgewater, resignation effective at the end of the 2014-15 school year.
 3. Justine Tramontana, SpecEd EA-PCA at Bridgewater, resignation effective 05/08/2015.

* Conditional offers of employment are subject to successful completion of a criminal background check.

**Subject to revision upon settlement of the 2015-17 NEA Master Agreement.

VIII. Items for Information

There were no items for information.

IX. Future Meetings

Monday, May 11, 2015, 7:00 PM, Regular School Board Meeting, Northfield High School Media Center
Tuesday, May 26, 2015, 7:00 PM, Regular School Board Meeting, Northfield High School Media Center

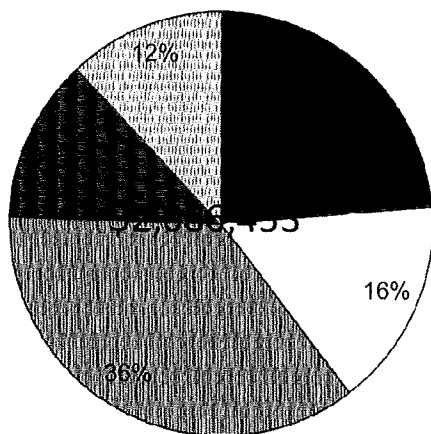
X. On a motion by Stratmoen, seconded by Maple, the Board adjourned at 8:23 PM.

Noel Stratmoen
School Board Clerk

2015-16 PROPOSED BUDGET SUMMARY

Capital Budget

Capital Funding



- Operating Capital
\$495,404
- Lease Levy
\$330,948
- Capital Levy
\$750,000
- Health & Safety
\$261,826
- Deferred
Maintenance
\$248,275

Projected Revenue

| | |
|------------------------------------|------------------|
| Operating Capital | \$918,614 |
| Capital Facility Bond Adjustment** | <u>(423,210)</u> |
| Net Operating Capital | 495,404 |
| Deferred Maintenance | 248,275 |
| Capital Projects Levy | 750,000 |
| Health and Safety Levy | 261,826 |
| Lease Levy | 330,948 |
| Total Revenue | \$2,086,453 |

**Final annual payment of \$275K for '06 debt occurs in 15-16

Projected Expenditures

| | |
|--------------------------------------------|-------------|
| Required Commitments | |
| Leased Facility Space/Assessments | \$341,544 |
| Health and Safety Projects | 274,302 |
| Deferred Maintenance Projects | 248,275 |
| Lease Purchase (Sibley) | 142,758 |
| Prioritized Allocations | |
| Schools and Programs | 107,836 |
| Textbooks/Digital Curriculum | 150,000 |
| Facilities | 48,000 |
| Transformational Technology – iPad lease * | 549,967 |
| Technology | 267,914 |
| Total Expenditures | \$2,130,596 |

* Includes \$150,000 early lease recognition for January acquisition. This is a book-entry, lease payment is not due until July.

Capital Committee Approved Projects

| Building | Description | Estimate |
|-------------|-------------------------------------------------------------------------------------------------------------------------------|----------|
| HS | 17 computer replacements | \$20,000 |
| MS | Replace MS Tech Lab | \$21,000 |
| MS | Replace East Computer Lab with Mac Minis | \$20,000 |
| All Schools | Add TVs or projectors in teaching spaces without systems (12-15 classrooms) | \$12,000 |
| DW | Continued improvement of the network in all buildings, including building core switches and additional wireless access points | \$73,400 |
| HS | Replace domestic water exchange | \$8,000 |
| DW | Replace service van | \$40,000 |

Financial Summary

| | 2012-13 Actual | 2013-14 Actual | 2014-15 Revised | 2015-16 Proposed |
|----------------------|-------------------|-------------------|--------------------|---------------------|
| Beginning Balance | \$1,573,882 | \$885,813 | \$637,199 | \$532,615 |
| Revenue | 2,058,035 | 2,024,563 | 2,100,486 | 2,086,453 |
| Expenditures | 2,746,103 | 2,273,177 | 2,205,070 | 2,130,596 |
| Ending Balance | \$885,814 | \$637,199 | \$532,615 | \$488,472 |
| Fund Balance | | | | |
| Health & Safety | (47,120) | (41,995) | (147,933) | (160,409) |
| Deferred Maintenance | 124,272 | 193,541 | 167,541 | 167,541 |
| Operating Capital | 808,661 | 485,653 | 513,007 | 481,340 |
| Ending Balance | \$885,813 | \$637,199 | \$532,615 | \$488,472 |

Questions?

- Thanks for your time!

Operating Capital and Health & Safety | Proposed Budget | May 11, 2015

Val Mertesdorf, Director of Finance

The capital projects levy makes up the largest percentage of our capital revenue at 36%. This is a voter approved levy and just another testament to the generosity of this community and their support for education. Operating Capital is our next largest source; this is calculated at roughly \$199 per APU in state aid. Deferred Maintenance is also formula driven and is approximately \$60/APU adjusted for the average age of our buildings. Health and Safety and our Lease Levy are data driven based on lease expenditures and health and safety projects.

We are anticipating a little over two million dollars in revenue for the 15-16 school year. During my debt service presentation I discussed our capital facility bonds which are a direct reduction of our operating capital revenue. The \$423,210 is the reduction I referred to in that presentation.

We have some required commitments consistently paid from the capital budget. Our leased facility costs (this drives our lease levy revenue), health and safety, deferred maintenance and our lease purchase of the Sibley addition. Deferred maintenance and health and safety are fairly restrictive. Paul Bell, our Director of Buildings and Grounds oversees these funds and prioritizes projects across the District after receiving input from the building level. The remaining funds were prioritized at our annual capital committee meeting. The school and program allocation is an amount that gets allocated to each building for discretionary spending. We have budgeted \$150,000 for the textbook/digital curriculum which is overseen by Mary Grace Hanson, our Director of Teaching and Learning. Facilities will have \$48,000. We will be replacing the district service van and replacing the High School domestic water exchange. The Board has approved the transformational technology plan which included some changes to the iPad lease structure. The total lease for 15-16 will total \$549,967. Due to the January 2016 acquisition of our next student lease, accounting rules require us to match the lease expense to the physical possession of the devices instead of the payment terms. I have projected that we will have to book \$150,000 next year. Please note that this is a book-entry and the cash will not be paid till July 1st when the lease payment is due. This makes the Operating Capital fund balance look as though we are spending it down. In the last year of the lease we will see a smaller amount and this will clear itself out. Technology will have \$267,914 of these funds to cover items like replacing some computers at the High School, replacing the Middle School technology Lab and continued improvement of the network.

The financial summary shows the intentional operating capital fund balance spend down in FY13 and FY14 for security upgrades and a few other projects. If you exclude the book entry of \$150,000 we are actually planning to restore the operating capital fund balance above the \$600,000 goal we have in place. Health and Safety is projected to have a slightly larger deficit. This is normal since Health and Safety is a reimbursement based funding source so we are always behind. We are projecting to maintain the deferred maintenance fund balance.

Overall, the capital budget revenue and expenditures have been fairly consistent from year to year. The funds are limited compared to the buildings needs but the committee works hard to prioritize so the District can make the most of the resources we have available.

2015-16 PROPOSED BUDGET SUMMARY

Internal Service Fund

Internal Service Fund – Self Insurance

- ⦿ Fund that accounts for our self insured health and dental plans
- ⦿ Dental was established in FY06 and Health was added in FY12
- ⦿ Revenue is from the premiums paid by the District, Employees and Retirees
- ⦿ Expenditures reflect actual claims paid and the administration of the plan
- ⦿ Currently using Delta Dental and Medica as our providers
- ⦿ Stand alone fund that is presented separately on our financial statements

Internal Service Fund – Self Insurance

- ⊙ Renewal Date Change
 - From September to January
- ⊙ Bid Process
- ⊙ HITA Requirements
- ⊙ General Fund Reserve
- ⊙ Fund Balance Goal

DENTAL

| PARTICIPATION HISTORY | | | | | |
|-----------------------|---------|---------|---------|---------|---------|
| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Single | 156 | 164 | 175 | 175 | 174 |
| Family | 282 | 291 | 289 | 313 | 329 |
| Total | 438 | 455 | 464 | 488 | 503 |
| Increase | 2.1% | 3.9% | 2.0% | 5.2% | 3.1% |

| PREMIUM HISTORY | | | | | | |
|-----------------|---------|---------|---------|---------|---------|---------|
| | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
| Single | 38.07 | 38.07 | 38.07 | 19.04 | 28.55 | 38.07 |
| Family | 112.21 | 112.21 | 112.21 | 56.11 | 84.16 | 112.21 |

Dental Financial Summary

| | 2012-13 AUDIT RESULTS | 2013-14 AUDIT RESULTS | 2014-15 ADOPTED BUDGET | 2015-16 PROPOSED BUDGET |
|--------------------------------|-----------------------------|-----------------------------|------------------------------|-------------------------------|
| Beginning Balance | \$495,769 | \$526,713 | \$356,358 | \$204,098 |
| Charges for Services | 388,356 | 289,217 | 305,540 | 452,108 |
| Total Sources | 884,125 | 815,930 | 661,898 | 656,206 |
| Insurance Claims | 319,591 | 422,805 | 420,000 | 425,000 |
| Administrative Fees | 37,821 | 36,767 | 37,800 | 40,824 |
| Total Expenditures | 357,412 | 459,572 | 457,800 | 465,824 |
| Ending Fund Balance | \$526,713 | \$356,358 | \$204,098 | \$190,382 |

HEALTH

| PARTICIPATION HISTORY | | | | | |
|-----------------------|----------|---------|---------|---------|---------|
| | 2010-11* | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
| Single | 139 | 147 | 152 | 154 | 160 |
| Family | 245 | 245 | 244 | 242 | 250 |
| Total | 384 | 392 | 396 | 396 | 410 |
| Increase | N/A | 2.1% | 1.0% | 0.0% | 3.5% |

| PREMIUM HISTORY | | | | | | |
|-----------------|----------|----------|----------|----------|----------|----------|
| | 2010-11* | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 |
| CMM - S | 537.50 | 537.50 | 558.06 | 602.70 | 602.70 | 602.70 |
| CMM - F | 1,456.50 | 1,456.50 | 1,508.63 | 1,629.32 | 1,629.32 | 1,629.32 |
| HRA - S | 534.00 | 534.00 | 554.56 | 598.92 | 598.92 | 598.92 |
| HRA - F | 1,445.00 | 1,445.00 | 1,497.13 | 1,616.90 | 1,616.90 | 1,616.90 |

* Fully Insured

Health Financial Summary

| | 2012-13 AUDIT RESULTS | 2013-14 AUDIT RESULTS | 2014-15 ADOPTED BUDGET | 2015-16 PROPOSED BUDGET |
|--------------------------------|-----------------------------|-----------------------------|------------------------------|-------------------------------|
| Beginning Balance | \$669,355 | \$1,122,862 | \$2,278,003 | \$2,677,059 |
| Charges for Services | 4,497,427 | 5,824,013 | 5,768,495 | 6,011,255 |
| Total Sources | 5,166,782 | 6,946,875 | 8,046,498 | 8,688,314 |
| Insurance Claims | 3,355,523 | 3,819,111 | 4,456,722 | 4,505,486 |
| Administrative Fees | 688,397 | 849,761 | 912,717 | 931,833 |
| Total Expenditures | 4,043,920 | 4,668,872 | 5,369,439 | 5,437,319 |
| Ending Fund Balance | \$1,122,862 | \$2,278,003 | \$2,677,059 | \$3,250,995 |

Questions?

☉ Thanks for your time!!

Internal Service Fund | Proposed Budget | May 11, 2015

Val Mertesdorf, Director of Finance

The Internal Service Fund is used to account for the District's self insured health and dental plans. The dental plan was established in FY06 and the health plan was established in FY12. The revenue is generated by the premiums that the district, our employees and our retirees pay. Expenditures are actual claims expense and the cost to administer the plan. Currently we use Delta Dental and Medica as our plan administrators. The Internal Service Fund is a proprietary fund that must have its own set of financial statements and is presented separately.

GENERAL INFORMATION:

The Benefits Advisory Committee has agreed to change our health and dental renewal date from September 1 to January 1 beginning with the 2015-16 school year. While there will be some additional work this first year, we are very excited about the benefits this will provide for our employees. We will have a short plan year from September through December. Early this fall we will work with Corporate Health to bid out all of our benefit services for January – December 2016. This will allow us to line up all of our benefits on the same plan year to be in line with our flex year. Another advantage to this change is holding open enrollment in November and December. Currently this process takes place in August and September which is one of the busiest times for our employees. We are hopeful this will allow more engagement of staff in understanding what benefits are available to them.

During the last biennium that state made significant changes to the bid process for health insurance. Being self-insured exempted us from some of the mandates but we will have to change our bid process this fall. Corporate Health has done an excellent job guiding us through this process and will continue to help us understand the complexities of the insurance market.

Overall our self insurance plans have been incredibly positive! The Benefits Advisory Committee has set a fund balance goal of \$200,000 for dental and \$2,000,000 for health. You will see on the following slides that we surpassed our health fund balance goal in our third year of self insurance. We are on track for 2014-15 to end very positively again. We are anticipating that at the end of this year we will be able to move the \$583,537 from our assigned general fund balance to unassigned!

DENTAL:

Our dental participation has increased every year for the last five years. The dental program had built a significant fund balance. In FY14 we utilized the fund balance to reduce premiums by 50% to offset an 8% increase in health premiums. This year we returned the premium to half of the 12-13 rates. The Benefits Advisory Committee has recommended that we restore the rates back to what they were in 12-13.

Since we are switching our renewal date from September to January, we have decided to maintain the current rates through December and increase to the 12-13 rates in January. For 15-16 I am projecting

that we will dip slightly below our fund balance goal of \$200,000. Based on the very stable history of the dental fund I am very confident that we will surpass the goal in FY17.


HEALTH:

The health plan also has slightly increasing enrollment. We saw roughly a 3% increase in participation in both health and dental this past year. We believe this is likely due to the Affordable Care Act. The health plan has had another low claim year which will not only help us continue to build the fund balance but will hopefully make us very attractive as a client when we go out for bid this fall. We are cautiously optimistic that we will have a favorable renewal this fall! We have already renewed with Medica for September through December and the benefits advisory committee is recommending a zero percent increase to our health premiums!

The health financial summary shows an increase in premium revenue this is due to increased enrollment. Our projected claims and administrative fee are based on data from our renewal with Medica. The increases shown are primarily due to increased enrollment.

SUMMARY:


Overall, we are doing really well with our self insurance. This is one of the best stories in terms of stewardship of our resources. The Benefits Advisory Committee under Molly Viesselman's leadership has done a tremendous job for maintaining benefits and saving the district money. All the money shown in our ending fund balance is money we were leaving on the table when we were insured through the Cooperative. The work of the Benefit Advisory Committee has really paid off for the employees and retirees for the District!



Northfield

PUBLIC SCHOOLS

COMMUNITY SERVICES
2015-2016 PRELIMINARY
BUDGET PRESENTATION
May 11, 2015

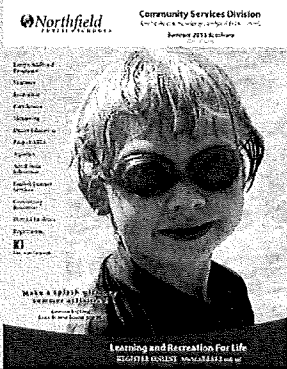


Northfield

PUBLIC SCHOOLS

Principles of Community Education

- Lifelong Learning
- Maximizing Community & School Resources
- Maximizing Community & School Facilities
- Promoting Collaboration & Partnerships
- Citizen Involvement



Community Services Division
Lifelong Learning
Summer 2015 brochure

Learning and Recreation For Life
202.571.8.2222 www.npsd.org



Community Services Program Components

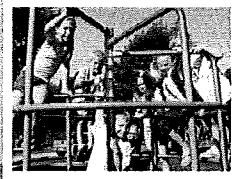
Adult Learning

- Adult Lifelong Learning
- Adult Basic Education/EL
- Driver Education
- Project ABLE
- Recreation



Youth Programs

- Middle School Youth Center
- Kid Ventures Programs
- Youth Development/Service Learning
- Connected Kids Mentoring
- Recreation



Community Services Program Components

Early Childhood

- Early Childhood & Family Education
- Early Childhood Screening
- Hand in Hand Preschool/Bridges to K
- Early Childhood Initiative Coalition
- Early Ventures Child Care Center
- Recreation

Community Programs

- Facility Use
- Community Relations
- Greenvale Park Community School





Budget Revisions for FY 15

| | |
|--------------------------------------------------|------------------|
| Fund Balance as of June 30, 2014 | \$ 334,303 |
| Preliminary Budget FY 15 | |
| Revenues | 1,972,058 |
| Expenditures | <u>1,951,395</u> |
| Revenue over expenditures for FY 15 | \$ 20,663 |
| Projected total fund balance as of June 30, 2015 | \$ 354,966 |
| Revised Budget FY 15 | |
| Revenues | 2,138,274 |
| Expenditures | <u>2,137,508</u> |
| Revenue over expenditures for FY 15 | \$ 766 |
| Projected total fund balance as of June 30, 2015 | \$ 335,069 |



Budget Revisions for FY 15

Major factors contributing to the changes in revenues and expenditures:

1. Increase in participation of school-age childcare (Kid Ventures.)
 - 2014-15 – 450 slots filled with 312 youth in the program
 - 2013-14 – 419 slots filled
 - 2012-13 – 334 slots filled
2. Fairly stable numbers in Early Ventures with extenuating staff circumstances.
 - 2014-15 – 75 children
 - 2013-14 – 79 children
 - 2012-13 – 68 children
3. Awarded grants that impact revenues and expenditures. Including the Pathway II Early Learning Scholarship grant for \$35,000 for FY 15.



Community Services Budget Goal



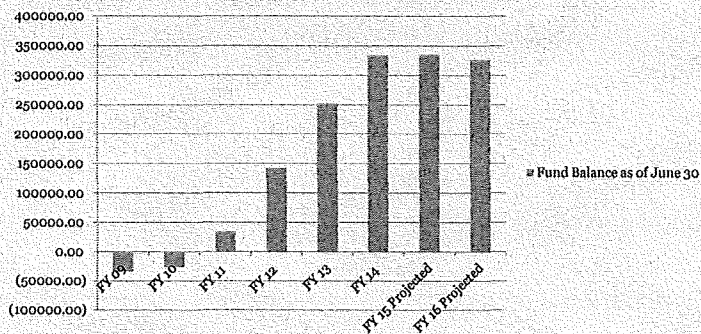
To work toward an overall fund balance that equals two months of the Community Services Division's operating expenses, without any of the four fund balances exceeding 25%. This is approximately \$365,000.



Community Services Fund Balance History



Fund Balance as of June 30





Community Services FY 16 Budget Assumptions



Revenues

- A return to average in the School Age Childcare Special Needs Levy. This levy is calculated in three year adjustments.
- Maintaining revenue for fees based on the activity in FY 15.
- A new drivers education instructor will increase our ability to serve students.
- Several grant applications

Expenditures

- Appropriate increases in salaries, wages and insurance.
- Continuation of the \$2,000 increase in the school district funding for Healthy Community Initiative bringing the total partner funding obligation to \$10,000.
- Hand in Hand Preschool will be adding sections and days to current sections. This will result in the need for an additional licensed teacher.



2015 – 2016 Revenue Sources

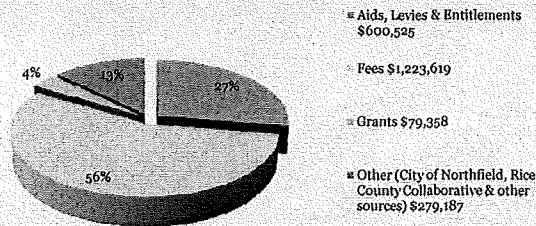


- State aid and local levy dollars based on a funding formula established by the Minnesota State Legislature \$600,525 (28%)
- Participant fees (enrichment, recreation, early childhood family education (ECFE), driver education, special events, child care and preschool) \$1,223,619 (56%)
- Grants submitted \$79,358 (4%)
- Other local sources \$279,187 (12%)



2015 – 2016 Revenue Sources

Revenue Sources



Community Services FY 16 Budget

| | |
|-------------------------------------------------------------------|------------------|
| • Projected Fund Balance as of June 30, 2015 | \$ 335,069 |
| • Revenues | 2,182,689 |
| • Expenditures | <u>2,191,373</u> |
| • Revenue over expenditures for FY 16 | \$ -8,684 |
| • Projected total fund balance as of June 30, 2016 | \$ 326,385 |
| • The projected fund balance for FY 16 is 15% of our total funds. | |



Community Services Expenditures that directly benefit K-12 & district operations

| | |
|-----------------------------------------------------------------------------|---------------------|
| Facilities Coordination | \$ 27,951 |
| Healthy Community Initiative (HCI) | 10,000 |
| Hand in Hand Preschool | 128,263 |
| Early Childhood Screening | 21,026 |
| Early Ventures child care site at Longfellow accessible to ALC teen parents | 210,000 |
| Bridges to Kindergarten | 9,000 |
| Connected Kids Mentoring Project | 31,268 |
| Middle School Youth Center | 17,195 |
| United Way grant to partner with Targeted Services for PLUS | 36,858 |
| Youth Service Learning support | 15,946 |
| Early Childhood Family Education | 196,742 |
| Family School | 46,019 |
| Pathway I and II Early Learning Scholarships | 67,016 |
| Greenvale Park Community School | <u>107,708</u> |
| Total | \$ 924,992** |

** (43% of total Community Services Division budget)



Variables

- Actual Program Enrollments
- Fee Collection
- Grant Funding



Greenvale Park Community School

Due to the Federal grant, funds for the Greenvale Park Community School are part of the General Fund (01 Fund.)

FY 15 Funding

| | |
|----------------------------------------------------------|--------------|
| 21 st Century Community Learning Center grant | \$92,208 |
| Statewide Health Improvement Program (SHIP) grant | 4,500 |
| Women In Northfield Giving Support (WINGS) | 10,000 |
| Emmaus Church | <u>1,000</u> |

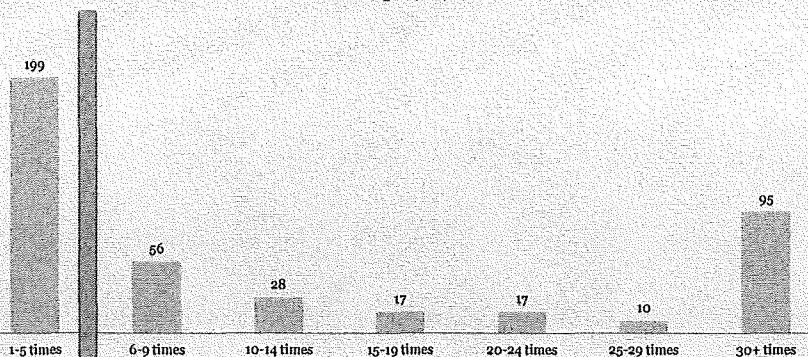
Total Funding **\$107,708**

FY 16 Funding – to date

| | |
|----------------------------------------------------------|----------|
| 21 st Century Community Learning Center grant | \$92,208 |
|----------------------------------------------------------|----------|

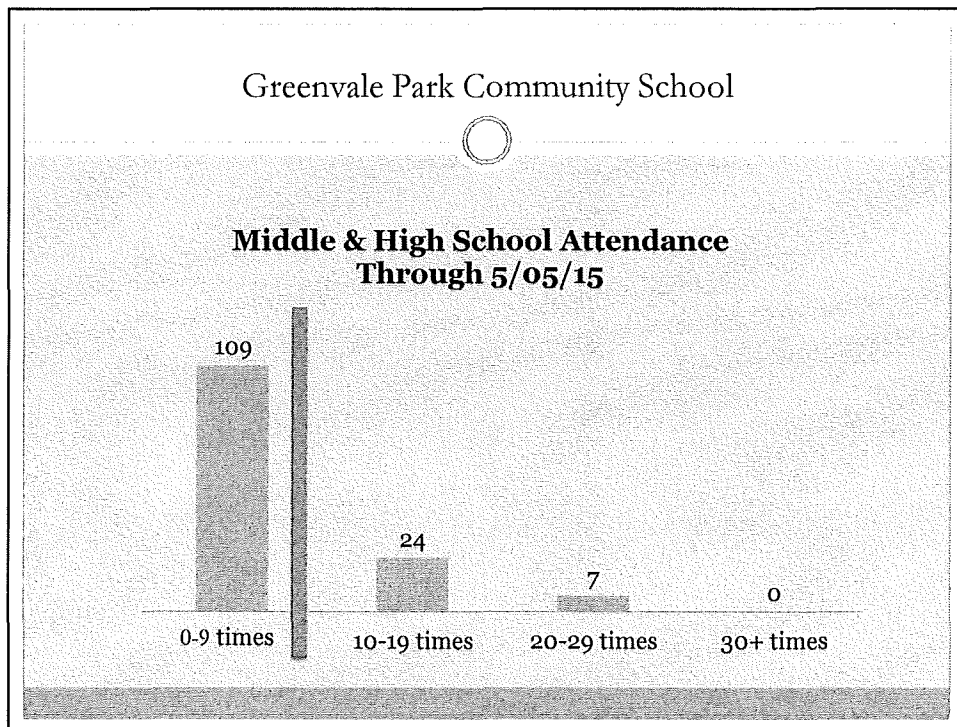
Greenvale Park Community School


Greenvale Park Community School Attendance Through 5/05/15



Total Participation: 422 students

Participation for Minnesota Department of Education Grant: 223 students



 **Northfield**
PUBLIC SCHOOLS

• Questions and Comments

MEMORANDUM

TO: Dr. Chris Richardson
FROM: Erin Bailey
DATE: May 1, 2015
SUBJECT: Eagle Bluff overnight trip

I recommend for school board approval the overnight field trip to Eagle Bluff Environmental Learning Center in Lanesboro, MN.

The intent of the program is to build an understanding of stewardship, to learn how to work and live together as a team and to experience environmental education in a residential (overnight) setting.

The trip will take place July 27-29, 2015, and does not interfere with the school year or work taking place during the school year. The cost to participate in this trip is \$220.00 per student and scholarships are available. If a family qualifies for free lunches through the food service program, the cost of the trip is \$25. If a family qualifies for reduced lunches through the food service program, the cost of the trip is \$50.

| 2014-2015 | | | | | | | | | | | | | |
|------------------------|---------------|---------------|----------------|----------------|-------------|--------------|--------------|-------------|--------------|-----------|-----------|---------|----------------------|
| School and Grade Level | September 2nd | September 5th | September 12th | September 19th | October 1st | November 1st | December 2nd | January 5th | February 2nd | March 1st | April 1st | May 1st | End of Year 6/5/2015 |
| Longfellow | | | | | | | | | | | | | |
| Early Childhood | 58 | 50 | 49 | 47 | 52 | 59 | 61 | 61 | 66 | 71 | 74 | 79 | |
| Total | 58 | 48 | 49 | 47 | 52 | 59 | 61 | 61 | 66 | 71 | 74 | 79 | 0 |
| Greenvale Park | | | | | | | | | | | | | |
| Grade K-2027 | 91 | 80 | 78 | 78 | 78 | 78 | 80 | 81 | 82 | 82 | 82 | 81 | |
| Grade 1-2026 | 79 | 79 | 78 | 77 | 78 | 74 | 71 | 74 | 74 | 73 | 73 | 74 | |
| Grade 2-2025 | 87 | 85 | 85 | 85 | 85 | 84 | 84 | 84 | 85 | 86 | 84 | 83 | |
| Grade 3-2024 | 81 | 80 | 80 | 79 | 80 | 78 | 77 | 77 | 77 | 78 | 79 | 79 | |
| Grade 4-2023 | 74 | 77 | 78 | 78 | 76 | 72 | 72 | 72 | 73 | 73 | 73 | 73 | |
| Grade 5-2022 | 79 | 79 | 79 | 79 | 79 | 80 | 80 | 79 | 78 | 78 | 79 | 78 | |
| Total | 491 | 480 | 478 | 476 | 476 | 466 | 464 | 467 | 469 | 470 | 470 | 468 | 0 |
| Sibley | | | | | | | | | | | | | |
| Grade K-2027 | 80 | 79 | 80 | 80 | 81 | 80 | 79 | 79 | 79 | 80 | 81 | 81 | |
| Grade 1-2026 | 95 | 95 | 95 | 96 | 96 | 96 | 97 | 97 | 97 | 97 | 96 | 96 | |
| Grade 2-2025 | 104 | 105 | 105 | 105 | 105 | 105 | 105 | 103 | 102 | 102 | 101 | 101 | |
| Grade 3-2024 | 103 | 104 | 104 | 105 | 105 | 104 | 105 | 105 | 103 | 103 | 106 | 106 | |
| Grade 4-2023 | 83 | 83 | 83 | 83 | 83 | 83 | 84 | 84 | 83 | 81 | 82 | 82 | |
| Grade 5-2022 | 101 | 101 | 101 | 101 | 101 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | |
| Total | 566 | 567 | 568 | 570 | 571 | 568 | 570 | 568 | 564 | 563 | 566 | 566 | 0 |
| Bridgewater | | | | | | | | | | | | | |
| Grade K-2027 | 107 | 105 | 107 | 107 | 106 | 104 | 103 | 105 | 106 | 105 | 104 | 104 | |
| Grade 1-2026 | 81 | 82 | 82 | 82 | 82 | 81 | 83 | 84 | 85 | 83 | 83 | 83 | |
| Grade 2-2025 | 100 | 100 | 101 | 101 | 101 | 100 | 100 | 100 | 101 | 101 | 102 | 102 | |
| Grade 3-2024 | 87 | 88 | 88 | 88 | 88 | 89 | 90 | 88 | 88 | 87 | 87 | 87 | |
| Grade 4-2023 | 110 | 110 | 110 | 110 | 110 | 110 | 109 | 109 | 108 | 108 | 108 | 108 | |
| Grade 5-2022 | 105 | 105 | 105 | 104 | 104 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | |
| Total | 590 | 590 | 593 | 592 | 591 | 589 | 590 | 591 | 593 | 589 | 589 | 589 | 0 |
| Middle School | | | | | | | | | | | | | |
| Grade 6-2021 | 310 | 310 | 309 | 310 | 311 | 312 | 309 | 309 | 312 | 316 | 316 | 315 | |
| Grade 7-2020 | 307 | 305 | 305 | 305 | 305 | 304 | 301 | 299 | 300 | 300 | 300 | 299 | |
| Grade 8-2019 | 341 | 339 | 339 | 339 | 340 | 343 | 340 | 338 | 340 | 343 | 344 | 345 | |
| St. Dominics | 10.5 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11.5 | 11.5 | 11.5 | 11.5 | |
| Total | 968.5 | 965 | 964 | 965 | 967 | 970 | 961 | 957 | 963.5 | 970.5 | 971.5 | 970.5 | 0 |
| High School | | | | | | | | | | | | | |
| Grade 9-2018 | 298 | 295 | 294 | 293 | 293 | 293 | 291 | 292 | 293 | 293 | 292 | 292 | |
| Grade 10-2017 | 321 | 319 | 320 | 319 | 319 | 320 | 317 | 318 | 316 | 317 | 318 | 318 | |
| Grade 11-2016 | 317 | 318 | 319 | 316 | 314 | 312 | 308 | 308 | 306 | 305 | 304 | 302 | |
| Grade 12-2015 | 316 | 321 | 319 | 320 | 315 | 312 | 309 | 310 | 306 | 301 | 301 | 300 | |
| Total | 1252 | 1253 | 1252 | 1248 | 1241 | 1237 | 1225 | 1228 | 1221 | 1216 | 1215 | 1212 | 0 |
| ALC | | | | | | | | | | | | | |
| Grade 9-2018 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | 2 | 4 | 4 | |
| Grade 10-2017 | 3 | 10 | 10 | 10 | 9 | 10 | 10 | 10 | 12 | 13 | 13 | 11 | |
| Grade 11-2016 | 5 | 13 | 12 | 12 | 17 | 15 | 17 | 15 | 18 | 20 | 20 | 22 | |
| Grade 12-2015 | 8 | 18 | 20 | 20 | 23 | 21 | 21 | 21 | 26 | 27 | 27 | 35 | |
| Grand Total | 3941.5 | 3944 | 3946 | 3940 | 3947 | 3935 | 3920 | 3919 | 3934.5 | 3941.5 | 3949.5 | 3956.5 | 0 |

5/1/2015

Northfield Public Schools Enrollment Report

Longfellow

Early Childhood

| | |
|--------------|-----------|
| Auge | 6 |
| Dorey | 14 |
| James | 12 |
| Kruse | 15 |
| Patterson | |
| Schnorr | 16 |
| Sorenson | 16 |
| TOTAL | 79 |

**

Greenvale Park

| | | | |
|--------------|-----------|------------|---|
| K | Flicek | 21 | |
| K | Hagberg | 20 | |
| K | Malecha | 20 | |
| K | Ziemann | 20 | C |
| 1 | Bakke | 24 | C |
| 1 | Jessen | 16 | |
| 1 | Youngblut | 17 | |
| 1 | Zach | 17 | |
| 2 | Amundson | 26 | C |
| 2 | Dueffert | 20 | |
| 2 | Larson | 19 | |
| 2 | Lindholm | 18 | |
| 3 | Landry | 24 | C |
| 3 | Nelson | 21 | |
| 3 | Ryan | 18 | |
| 3 | Seidl | 16 | |
| 4 | Bulfer | 27 | |
| 4 | Garcia | 21 | C |
| 4 | Johnson | 25 | |
| 5 | Dimick | 20 | |
| 5 | Harding | 18 | C |
| 5 | Sickler | 19 | |
| 5 | Tacheny | 21 | |
| TOTAL | | 468 | |

| | |
|-----------------------------|---------------|
| Early Childhood** | 79 |
| Kindergarten-2027 | 266 |
| Grade 1-2026 | 253 |
| Grade 2-2025 | 286 |
| Grade 3-2024 | 272 |
| Grade 4-2023 | 263 |
| Grade 5-2022 | 283 |
| Total K-5 | 1702 |
| Total Middle School | 970.5 |
| Total High School | 1212 |
| TOTAL w/o ALC | 3884.5 |
| ALC 9-12** | 72 |
| GRAND TOTAL with ALC | 3956.5 |

F/T=45 P/T=2 I/S=25

Sibley

Grade

| | | | |
|--------------|------------|------------|---|
| K | Born | 20 | |
| K | Downs | 19 | |
| K | Heil | 21 | |
| K | Wacholz | 21 | |
| 1 | Craft | 24 | |
| 1 | Sasse | 24 | C |
| 1 | Sieger | 24 | |
| 1 | Swenson | 24 | |
| 2 | Pfefferle | 25 | |
| 2 | Schuerman | 26 | C |
| 2 | Seeberg | 25 | |
| 2 | Witt | 25 | |
| 3 | Guggisberg | 27 | |
| 3 | Jandro | 26 | |
| 3 | Johnson | 26 | C |
| 3 | Spitzack | 27 | |
| 4 | Day | 22 | |
| 4 | Fox | 22 | |
| 4 | Haar | 21 | |
| 4 | McManus | 17 | C |
| 5 | Baragary | 24 | |
| 5 | Foley | 27 | |
| 5 | Ostermann | 24 | C |
| 5 | Sweeney | 25 | |
| TOTAL | | 566 | |

Bridgewater

| | | | |
|--------------|------------------|------------|---|
| K | Cade | 20 | |
| K | Danielson | 21 | |
| K | Hall | 21 | |
| K | Tran | 21 | |
| K | Wisdorf | 21 | |
| 1 | Charlton | 20 | |
| 1 | Ellerbusch | 20 | |
| 1 | Johnson | 17 | |
| 1 | Lanza | 26 | C |
| 2 | Lane | 26 | |
| 2 | Lofquist | 26 | |
| 2 | Rubin | 25 | C |
| 2 | Schwaab | 25 | |
| 3 | Larson | 24 | C |
| 3 | Sickler | 21 | |
| 3 | Temple | 21 | |
| 3 | Truman | 21 | |
| 4 | Danielson | 29 | |
| 4 | Holden/Armstrong | 27 | |
| 4 | Schuster | 28 | C |
| 4 | Swenson | 24 | |
| 5 | Anderson | 24 | C |
| 5 | Duchene | 27 | |
| 5 | Kohl | 27 | |
| 5 | Rauk | 27 | |
| TOTAL | | 589 | |

Middle School

| | |
|-----------------------------------|--------------|
| Grade 6 -2021 | 315 |
| Grade 7 (*inc. 9 - 1/2 day)-2020 | 303.5 |
| Grade 8 (*inc. 14 - 1/2 day)-2019 | 352 |
| TOTAL | 970.5 |

*23 (11.5) St. Dominic's students attend 1/2 day

High School

| | |
|---------------|-------------|
| Grade 9-2018 | 292 |
| Grade 10-2017 | 318 |
| Grade 11-2016 | 302 |
| Grade 12-2015 | 300 |
| TOTAL | 1212 |

Enrollments represent 100% enrolled except where indicated by **
Half day St. Dominic's students are represented by *